



OFFICE OF HOMELAND SECURITY

February 16, 2006

The Honorable Wesley Chesbro
Chairman
Joint Committee on Legislative Budget and
Senate Budget Committee
The Honorable John Laird
Chairman
Assembly Budget Committee
State Capitol
Sacramento, CA 95814

Dear Chairmen:

I am pleased to provide you with this status report on how California is utilizing federal homeland security and bioterrorism grants to prepare for, respond to and recover from natural disasters and acts of terrorism. Protecting California from these threats is one of the highest priorities of the Schwarzenegger Administration. These homeland security and bioterrorism funds are critical resources in the goal of making our communities safer, but more remains to be done.

California is a high risk state with a wide variety of potential targets. With its large urban areas and enormously diverse cultural landscape, California offers terrorists ideal opportunities for concealment, as well as possible recruitment and logistical support. California is home to the world's sixth largest economy and 12 percent of the nation's population. And, as Governor Schwarzenegger has said, we are home to the California dream.

To protect our residents and these assets, we must remain vigilant in our preparedness for both natural and terrorist events. The horrible images of the victims of Hurricane Katrina underscore the devastation wrought by natural catastrophes. Our efforts to keep California safe must include preparations for cataclysmic fires, floods, earthquakes as well as for communicable diseases such as pandemic influenza.

We cannot allow the absence of a successful internationally-sponsored terrorist attack since 9/11 to lull us into a false sense of security. Indeed, Osama bin Laden provided us with a reminder of his evil intentions a few weeks ago when he released an audiotape announcing Al Qaeda's plan to carry out more attacks on the United States. In the audiotape, bin Laden said, "The operations are under preparation and you will see them in your homes the minute they are through, with God's permission."

On the domestic terrorism front, a federal grand jury in Eugene, Oregon recently reminded us of the threat we face from within our own borders. The grand jury indicted 11 people on charges of domestic terrorism in 17 cases of sabotage. The indicted are accused of attacks carried out on multiple targets, including sites in California. Recently, in Sacramento, three individuals have also been indicted for plotting an attack on the U.S. Forest Service's Institute of Forest Genetics in Placerville and the Nimbus Dam.

To counter these threats, the Office of Homeland Security (OHS) is embracing an all-hazards approach to protecting the homeland. We are working in close collaboration with our state, local and federal partners to leverage limited resources to manage the myriad of risks we face.

Included in this report are an overview of the state's strategy to combat terrorism, accomplishments to date, this year's priorities, a description of federal grants administered by the State, and a detailed description of how and where federal preparedness grants have been allocated.

With respect to federal programs administered by the Department of Homeland Security (DHS), it is important to note that grants are ultimately paid on a reimbursement basis and the planning, investment and performance period is often three years. There is also a significant lag time between the date appropriations bills are enacted and the date California actually receives an award from DHS. For example, the FY 2006 DHS Appropriations bill was approved by Congress on October 31, 2005, yet California will not receive this award until, at the earliest, May 31, 2006 – seven months later. Historically, the Schwarzenegger administration has allocated more than 90% of the federal funds to our local partners and that sub-allocation process also takes time. The performance period of the FY 2006 grant will be two years from the actual award date. Accordingly, state and local entities will have until May 31, 2008, to seek reimbursement for their investments under this grant program.

The FY 2006 Homeland Security Grant Program marks a departure from previous allocation methodologies used by DHS. For the first time, a majority of funding will be awarded on a competitive basis to states according to an assessment of risk and need. In an effort to garner a greater share of these funds, OHS is collaborating with our state and local partners to develop a comprehensive investment justification and enhancement plan to achieve the priorities and target capabilities identified in the National Preparedness Goal. The application for this competitive grant is due to DHS on March 2, 2006.

Another immediate priority for the Administration is the Urban Areas Security Initiative Grant program. The Governor has expressed his dissatisfaction over DHS's determination that put the cities of San Diego and Sacramento in jeopardy of losing funding targeted at high-threat urban areas. OHS is working closely with the Legislature and California's Congressional delegation to ensure DHS used accurate data to adequately determine the risk posed to these two critical regions of California. We will also work with the California Congressional delegation and the Administration to emphasize the needs for additional grant funds to support the tremendous work of our first responders and first preventers.

As was seen with Katrina and Rita, our state and local assets and personnel can become national assets in times of crisis. The federal government must provide appropriate funding and support to ensure these resources are there for California or the nation when the next disaster strikes.

The federal Department of Health and Human Services programs administers two bioterrorism grant programs: the Centers for Disease Control and Prevention (CDC) provides grant funds for state and local health departments to address threats that impact the public health of our citizens. The Health Resources and Services Administration (HRSA) provides funding for hospitals, clinics, poison control centers, and emergency services administrations to support preparedness for response. The CDC and HRSA grants are both administered by the California Department of Health Services (CDHS).

We are committed to maintaining and enhancing California's emergency preparedness. Of great concern is that the federal budget for the next year has reduced CDC's appropriation for state and local health departments by 12 percent. This will impact both CDHS and the local health departments in California, which currently receive 70 percent of the grant funds, starting in August 2006. Similarly, this federal fiscal year (2006), Congress cut the Department of Homeland Security grant funding to state and local first responders by some \$800 million dollars. These are disturbing trends, especially as we recognize that there is much to do to enhance our preparedness efforts.

Like OHS, CDHS takes an all-hazards approach to its responsibilities for assuring the safety of public health and medical care in California. However, the largest looming threat to public health is the possibility of a pandemic influenza that could cause significant illness and mortality in California and could last for 18 -24 months. CDHS is focusing extensive resources on readiness for such a pandemic. Recently, CDHS issued a comprehensive draft plan to prepare for and respond to a pandemic and has invited public comments through February 24, 2006. Public comments will be used in finalizing the plan. In order to implement the plan, Governor Schwarzenegger's proposed budget for fiscal year 2006-07 requests resources to strengthen the ability of state and local health departments to address pandemic influenza as well as emergency preparedness for other public health emergencies.

I hope this report will provide you with a greater understanding of California's homeland security and public health/medical strategy. Should you need additional information or have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, reading "Matthew R. Bettenhausen". The signature is fluid and cursive, with a large loop at the end of the last name.

MATTHEW R. BETTENHAUSEN
Director

Keeping California Safe:

A Collaborative Report to the Legislature on Expenditures of Homeland Security and Bioterrorism Funds



Prepared by:

**Governor's Office of Homeland Security
California Department of Health Services**

February 2006

TABLE OF CONTENTS

EXECUTIVE SUMMARY	1
PART 1 - COMPREHENSIVE HOMELAND SECURITY STRATEGY	3
LEVERAGING RESOURCES THROUGH COORDINATION.....	4
PRIORITIES AND STEPS TAKEN SINCE 9/11.....	5
PRIORITIES FOR 2006.....	11
FEDERAL HOMELAND SECURITY GRANT PROGRAMS	20
 PART 2 - PUBLIC HEALTH AND MEDICAL CARE	
EMERGENCY PREPAREDNESS.....	26
LEVERAGING RESOURCES THROUGH COORDINATION.....	27
PRIORITIES AND STEPS TAKEN SINCE 9/11.....	29
PRIORITIES FOR 2006.....	36
FEDERAL HEALTH AND HUMAN SERVICES GRANT PROGRAMS.....	38
 APPENDIX A – SUMMARY OF COUNTY GRANT AWARDS	
 APPENDIX B – SUMMARY OF STATE PROGRAM GRANT AWARDS	
 APPENDIX C – SUMMARY OF HOMELAND SECURITY GRANT EXPENDITURES	
 APPENDIX D – SUMMARY OF CDC/HRSA GRANT AWARDS TO LOCAL JURISDICTIONS	
 APPENDIX E – SUMMARY OF CDC/HRSA GRANT AWARDS	
 APPENDIX F – CHARTS OF BIOTERRORISM GRANT EXPENDITURES	

EXECUTIVE SUMMARY

California remains a national leader in homeland security and emergency preparedness, but we live in a high risk state. California is an attractive target for acts of terrorism and we know natural disasters occur regularly. Our extensive experiences in dealing with natural disasters should not make us over confident and we cannot afford to be trapped by a lack of imagination and ingenuity.

The attacks of September 11, 2001 fundamentally changed the approach to the protection of Americans within the United States. A different approach was needed to prevent, respond to and recover from another potential terrorist attack. Given Al Qaeda's goals of causing mass casualties and serious economic damage, the previous approaches to combating terrorism and many of the existing cultures within and among government agencies needed to change.

California, in partnership with federal and local governments and the private sector, prioritized the three pillars of preparedness: prevention, response and recovery. In achieving these goals, California believes that it is vital to develop multi-discipline, multi-jurisdictional, regional approaches to prevention, planning, equipping, training and exercising. California's Homeland Security Strategy promotes information sharing as recommended in the report issued by the 9/11 Commission and ensures that money invested on homeland security is done in a planned, coordinated and strategic manner.

This report summarizes homeland security and bioterrorism grant programs coordinated and managed by the California Office of Homeland Security (OHS), the California Department of Health Services (CDHS), and the Governor's Office of Emergency Services (OES). These agencies meet regularly to coordinate and implement the state's strategy to combat terrorism and natural disasters. All of these agencies participate in the State Terrorism Advisory Committee (STAC) and the Emergency Response Training Advisory Committee.

Additionally, this report provides a brief description of selected federal homeland security grants that are awarded directly from the federal government to a local jurisdiction. Although these funds are not administered by a State agency or department, these additional resources are used to enhance preparedness and procure equipment that may be called upon under the State's mutual aid system. A county-by-county summary of federal homeland security and bioterrorism funds administered by the state is also included.

The Governor has directed OHS, OES, and CDHS to prepare for and prevent catastrophic events. Under the Administration's leadership, we have built an information sharing system focused on detecting terrorists before they can bring us harm, established multi-hazard emergency preparedness and response plans at the state and local level consistent with the Standardized Emergency Management System (SEMS) and the National Incident Management System (NIMS), developed a robust training and exercise program for first responders, developed a plan for responding to a pandemic influenza, and

instituted critical infrastructure protection program to continually assess California's most vulnerable assets to deter attacks. While much has been accomplished, much will always remain to be done. Preparedness is an ongoing process: planning and exercising tests our systems and identifies additional preparedness needs. In response to these needs, the Governor's Budget for fiscal year 2006-07 proposes General Fund support to enhance the State's preparedness for natural and intentional disasters. We will continue to work harder each day to improve our ability to prevent a potential terrorist attack, respond to a natural event or a pandemic influenza, and improve our preparedness, response and recovery capabilities across the State and the Nation.

The following two sections of this report describe the separate, but interrelated and interdependent, federal funding sources made available to California. The first section addresses the overarching strategy outlined in the Office of Homeland Security's (OHS) *California Homeland Security Strategy* funded through the federal Department of Homeland Security (DHS). The second section of this report describes the activities of the California Department of Health Services (CDHS) to strengthen California's public health and medical care preparedness through bioterrorism grant programs funded by the federal Department of Health and Human Services (DHHS).

PART 1 - COMPREHENSIVE HOMELAND SECURITY STRATEGY

In March of 2005, the Office of Homeland Security (OHS) released the *California Homeland Security Strategy*. This strategy builds upon the foundation laid by the *National Strategy for Homeland Security* from the U.S. Department of Homeland Security. It uses the key concepts and principles identified in the federal strategy, relating them to the needs and unique characteristics of California. The strategic objectives of homeland security in California mirror those identified in the federal strategy:

1. Prevent terrorist attacks within the State;
2. Reduce California's vulnerability to terrorism; and
3. Minimize the damage and quickly recover from attacks that do occur.

With this comprehensive strategy as a guide and based upon the results of assessments completed by California's 58 operational areas and urban areas designated by the Department of Homeland Security, a Statewide Funding Strategy was developed. The Funding Strategy identifies a strategic direction for enhancing California's local jurisdictions and statewide response capability and capacity to prevent and reduce our vulnerability from natural disasters and acts of terrorism.

While specific project funding allocations are left for the operational area working groups to decide, resources they invest must support the State's Homeland Security Strategy for an all hazards, multi-discipline approach to emergency preparedness, response, recovery, mitigation and prevention. These investments should be tied to one of the following goals:

1. Enhance critical infrastructure protection across all sectors, including port security, mass transit and transportation security;
2. Coordinate weapons of mass destruction WMD response activities with Emergency Medical and Public Health Disciplines;
3. Integrate the Standardized Emergency Management System (SEMS) with the National Incident Management System (NIMS);
4. Enhance public outreach, education and training efforts to address terrorism events and natural disasters;
5. Ensure emergency responders have the equipment necessary for multi-discipline response to terrorism events;
6. Enhance regional response capabilities for terrorism events and prioritize the purchase of terrorism equipment that has "dual use" capabilities for natural disasters;
7. Institutionalize terrorism emergency planning in multi-hazard emergency planning and response context;
8. Establish compliance monitoring of all Department of Homeland Security grants;
9. Enhance information sharing efforts to deter, prevent, and respond to terrorism events;

10. Incorporate Recovery element in all plans and procedures to ensure capability to restore essential services and quickly recover from a terrorism incident;
11. Enhance security at identified critical infrastructure sites;
12. Develop and implement a comprehensive voice and data Interoperability Communications Plan and Coordination system for all jurisdictions within California;
13. Provide a fully operational state-of-the-art satellite statewide (OASIS) system that supports Emergency Operations Centers and emergency operations during a WMD event and other disaster scenarios;
14. Enhance the coverage of the Emergency Alert System (EAS) to provide warning alerts and notifications to every area in the State, including Amber Alert child abductions;
15. Enhance Emergency Digital Information Service to provide notifications and alerts directly to individuals who are now required to subscribe to this service from a third party;
16. Encourage State and local agencies to develop satellite capabilities to support their specific operational needs;
17. Encourage urban areas and operational areas to coordinate emergency preparedness planning efforts on a regional basis; and
18. Promote terrorism awareness training across first responder disciplines and with private sector partners.

LEVERAGING RESOURCES THROUGH COORDINATION

Each of the federal homeland security programs has an advisory body with representatives from the first responder disciplines. This allows for face-to-face interaction and coordination and planning for the expenditure of these funds.

The fundamental underpinning of OHS' grant management strategy is to enhance regional planning and multi-discipline coordination. OHS has put in place an approval process that allows all public agencies to participate in the grant planning process. The basic structure for this is the Operational Area, a unit of the mutual aid system that is defined geographically by each county border. A planning group that is comprised of all public agencies then makes recommendations to an approval body containing five members. This body consists of the County Sheriff, the County Public Health Officer, the County Fire Chief, a metropolitan police chief and a metropolitan fire chief. The membership of both these groups ensures that multi-disciplines are meeting together to discuss an overall strategy for the county/operational area. This year, OHS has also worked with our major urban cities to enhance coordination and collaboration with their operational areas.

OHS also serves as the lead contact with the U.S. Department of Homeland Security, representing all state agencies. This effort has touched many State agencies, including, but not limited to, the Governor's Office of Emergency Services, California Department of Health Services, the Emergency Medical Services Authority, the California Highway Patrol, the State Military Department, the Department of Food and Agriculture, Department of Motor Vehicles, California Resources Agency and the Environmental

Protection Agency. By OHS serving as a single point of contact for the U.S. Department of Homeland Security for policy issues, duplication of effort has been avoided and there has been better coordination of the State's efforts in planning, conducting exercises and training, information sharing and the investment of homeland security funds.

The Director of OHS also serves as the Chair of the State Threat Advisory Committee (STAC), which meets regularly to coordinate homeland security issues at the Cabinet level of the Schwarzenegger Administration. The STAC serves as the advisory body to the Governor in the case of emerging threats or an act of terrorism. A more detailed look at California's priorities in combating terrorism is found in the attached *California Homeland Security Strategy*.

PRIORITIES AND ACTIONS TAKEN SINCE 9/11

Enhancing Information Sharing

The Schwarzenegger Administration has invested heavily in enhancing California's Terrorism Threat Assessment System. The Governor has emphasized that prevention of a terrorist attack must be the number one priority. The plan to detect, deter and prevent terrorism in California is based on public safety partnerships in information sharing, analysis and investigation support.

These partnerships bring together federal, state and local law enforcement agencies, and their respective law enforcement, public safety and criminal information systems. Our prevention and information sharing strategy consolidates the initiatives and developments throughout California since 9/11, establishes a statewide structure and integrates our State and local efforts with our partners in the U.S. Department of Homeland Security, the Federal Bureau of Investigation (FBI) and other federal law enforcement agencies.

Last year, the Administration made great progress in improving the information sharing and analysis capabilities throughout the State. OHS expanded and deepened our partnerships with the FBI, Department of Homeland Security, all of our state agency and our local partners. OHS has pioneered the use of Law Enforcement Terrorism Prevention Program funds to create a robust State Terrorism Threat Assessment Center with directly liaison to the Department of Homeland Security's Information Analysis division. To compliment federal efforts by U.S. Department of Homeland Security and the FBI, California has created four mutually supporting Regional Terrorism Threat Assessment Centers, aligned with the four FBI Field Offices in the state (San Diego, Los Angeles, San Francisco and Sacramento), and a State Terrorism Threat Assessment Center, all linked by a common information sharing system (JRIES). Governor Schwarzenegger's leadership in investing \$10 million to develop the state and regional information fusion centers resulted in a \$5 million matching contribution from the Federal Bureau of Investigation. These state and regional centers have become a model for the nation.

The State Terrorism Threat Assessment Centers (STTAC) is a partnership of the California Department of Justice, the California Highway Patrol and the California Office

of Homeland Security (OHS), with representation including numerous other allied state and federal agencies including, FBI, Immigration and Customs Enforcement, U.S. Coast Guard, U.S. Secret Service, California Department of Motor Vehicles, California Department of Food and Agriculture, California Department of Insurance, California Department of Corrections and Rehabilitation, the Emergency Services Medical Authority, and the Governor's Office of Emergency Services.

The STTAC is designed to provide: situational awareness of identified threats; visibility of, and coordination with, the critical infrastructure operators in the State; and access to the latest local, state and national threat and warning bulletins and assessments. The STTAC also provides statewide threat assessment products, information tracking and pattern analysis, geographic reporting linkages and connection with the latest national information from the FBI, DHS and other federal agencies.

Specific accomplishments to enhance information sharing include:

- ☒ Revitalize the TLO training program.
- ☒ Initiating a private security professional terrorism awareness training program and ensuring that program is linked to the Terrorism Liaison Officer program.
- ☒ Enhanced integration of STTAC and RTTACs with the FBI and other federal agencies.
- ☒ Establishing a one-stop-shop and internet portal (Cal JRIES) for law enforcement to access the various information sharing networks.
- ☒ Improved integration of Cal JRIES with the Homeland Security Information Network

Protecting Critical Infrastructure to Prevent and Deter Attacks

Another key component of California's Homeland Security Strategy is the protection of critical infrastructure and key resources. Critical infrastructure and key resource sites are potential terrorist targets deemed most crucial in terms of national-level public health and safety, governance, economic and national security, and public confidence consequences. The critical infrastructure sectors that will ultimately populate the National Asset Database include: agriculture and food; banking and finance; chemical and hazardous materials industry; defense industry base; energy; emergency services; information technology; telecommunications; postal and shipping; public health; transportation; water; and national monuments and icons. Key resources include: commercial assets; government facilities; dams; and nuclear power plants.

California has been selected as the test-bed for a Department of Homeland Security critical infrastructure pilot program called ACAMS – Automated Critical Asset Management System. ACAMS is a secure, interoperable, web-based information database that will allow users to inventory critical assets in their geographical area using the Department Homeland Security National Asset Database criteria. Most important, this will create a common operating picture across the nation and within the Department of Homeland Security and other law enforcement information analysis agencies. The

inventory process will be completed this calendar year. To further assist us in ensuring that scarce resources are invested wisely, OHS is partnering with Sandia National Laboratories and the USC Center of Excellence (CREATE) to develop a better risk assessment model for establishing priorities and criticality of the vast number of critical sites in California.

To assist local and state public safety agencies in securing critical sites, Congress approved funding for the Buffer Zone Protection Program (BZPP). The BZPP is designed to reduce vulnerabilities of critical infrastructure and key resource sites by extending the protected area around a site into the surrounding community and supporting the prevention and preparedness efforts of local first responders. Funds are used to assist local authorities responsible for protecting and responding to critical infrastructure and key resource sites in an emergency.

Under this program, local law enforcement develops and implements buffer zone protection plans to increase the level of protection and act as a deterrent and prevention mechanism for possible terrorist threats or incidents. In federal fiscal year 2005, California received \$12.9 million to support the buffer zone planning and security investments.

OHS has been working closely with local public safety agencies and the private sectors to identify and assess the vulnerability of critical infrastructure and key assets. However, some private sector entities and local governments have been reluctant to share security assessments with OHS due to the possibility of this information being subject to disclosure under the California Public Records Act. For this reason, the Governor signed AB 1495, which ensures sensitive security information is exempt from disclosure under the California Public Records Act. This will allow the OHS to work closely with the private sector, which owns and operates the vast majority of the State's critical infrastructure, to better protect the public and these vital assets.

Specific accomplishments to protect critical infrastructure include:

- ☑ Managed the statewide collection of critical infrastructure/key resource (CI/KR) information, based on the Guidelines for Identifying National Level CI/KR.
- ☑ Facilitated the training and distribution of the Automated Critical Asset Management System (ACAMS) inventory database to law enforcement and other "first preventer" personnel.
- ☑ Initiated the national critical infrastructure protection pilot program.
- ☑ Initiated the Protected Critical Infrastructure Information (PCII) pilot program on behalf of the U.S. Department of Homeland Security.
- ☑ Coordinated and integrated the U.S. Department of Homeland Security's Protective Security Advisor program with State and local organizations.
- ☑ In partnership with the Operational Areas (OAs), managed the completion of more than two hundred (200) Buffer Zone Protection Plans, on critical infrastructure sites deemed eligible for grant funding to enhance physical security and improve emergency response.

Enhancing Preparedness through Training and Exercising

Another component of the State's *Homeland Security Strategy* is the statewide Homeland Security Training and Exercise Program. This multi-agency, multi-disciplinary team ensures training and exercises for California's emergency responders are systematically developed and coordinated to respond and recover from terrorist attacks using weapons of mass destruction. The Exercise Program focuses on a robust annual statewide exercise, Golden Guardian. The 2005 Golden Guardian exercise this past November involved more than 2500 participants representing more than 120 federal, state and local agencies. The scenario involved simultaneous attacks on critical infrastructure at sites in the San Francisco/Oakland Bay Area and State Capitol regions.

The Golden Guardian Statewide Exercise Series was first initially and personally introduced by Governor Schwarzenegger in 2004, and has become an annual exercise conducted to coordinate response mechanisms of city, county and state governmental entities, private sector and volunteer organizations in response to potential man-made events and natural disasters. The goal of the Golden Guardian Exercise Series is to build upon the lessons learned from this and subsequent exercises conducted throughout the nation, as well as real-world events.

Last year, the Golden Guardian Exercise Series integrated over 3500 participants from more than 165 State, local, and federal agencies, and departments. Golden Guardian, over the course of the year, was comprised of a series of 17 exercises and 14 planning conferences involving hundreds of planners, senior policy makers, emergency management professionals and first responders: three seminars; three workshops; three table top exercises; one functional exercise; two exercises for Governor and senior officials in the Administration; two intelligence exercises; one full scale exercise; one recovery table top exercise; and one mitigation table top exercise. The exercise series also tested the transition from the intelligence operations phase of a potential terrorism event to the integrated response phase, notification procedures, resource coordination/allocation, and recovery/mitigation. Golden Guardian 2005 eclipsed the federal Government's biannual exercise program, TOPOFF, in its breadth and scope. Planning has already begun for Golden Guardian 2006.

OHS certifies training courses eligible for funding under the federal grant programs. The training and exercise program receives recommendations and guidance on training curriculum development from the Emergency Response and Advisory Training Committee (ERTAC), which was established by legislation in 2003. Training that is geared at preventing acts of terrorism is a major priority.

The State has created a network of trained Terrorism Liaison Officers (TLOs) consisting of over 400 public safety officers to better identify the precursors to terrorist attacks. The TLO program will become more effective as more and more first responders receive terrorism awareness training. The goal of the awareness training is to provide a working knowledge of terrorist and criminal extremist groups and individuals, their activities and

tactics and how to recognize and report indicators of terrorism and criminal extremism. OHS is also supporting terrorism awareness training to private security professionals, which has an additional 400,000 people who can observe and report suspicious activity and may ultimately disrupt terrorist plans.

Specific accomplishments to enhance preparedness through training and exercises include:

- ☑ Supported the training of over 60,000 California Emergency Responders.
- ☑ Conducted the Golden Guardian 2005 Exercise Series.
- ☑ Facilitated the development, certification and institutionalization of 69 courses from California's training organizations, which resulted in U.S. Department of Homeland Security's approval to utilize grant funds to support these training programs and participation by first responders and private sectors partners.
- ☑ Collaborated with the Governor's Office of Emergency Services, the California Peace Officers Standards and Training (POST), the California Emergency Medical Services Authority (EMSA), the California Specialized Training Institute (CSTI), the State Fire Marshall (SFM), and the California Fire Fighter's Joint Apprentice Committee (CFFJAC) to ensure continued development of relevant California training courses and subject matter expert review of "other than California developed" courses proposed for presentation to California's first responders.
- ☑ Expanded the Training Partnership to other course developers and presenters of terrorism training to include: the California Maritime Academy; the Western Institute for Food Safety and Security (WIFSS); the University of California (UC) system; the California State University (CSU) system; the California Community College system; and the California Department of Health Services.
- ☑ Supported the development of 26 pilot programs to be presented to California's first responders.

Improve the Management of Homeland Security Grants

This Administration is committed to ensuring that federal preparedness funds are invested wisely and expended in a timely manner. When considering Department of Homeland Security Grant Programs, it is important to note funds are provided on a reimbursement basis to cover investments made during a two to three year performance period. This lengthy performance period provides State and local jurisdiction with the time to plan, properly assess their weaknesses and capabilities, devise investment strategies to fill identified gaps, engage in regional planning efforts, and devise training and exercise strategies to improve the overall readiness of their first responders. Procurement and investment policies and procedures inevitably result in delays from the initial planning and contracting through purchase of equipment and other services. It would be impractical, and in most cases unwise, to expect local jurisdictions to draw down their entire award of homeland security grants without adequate planning.

Federal guidelines also contribute to the rate at which homeland security funds are being expended. Stringent federal guidelines accompany the grants and homeland security funds administered by OHS are awarded on a reimbursement basis. Under this federal guidance, State and local jurisdictions must incur the costs of their emergency preparedness investments prior to receiving federal funds. This process posed a challenge to many of California's localities. The Administration has been successful in securing limited relief from this unduly burdensome regulation for the FY 05 and FY 06 homeland security grant programs. This modification should help alleviate the cash flow problems experienced by some grant recipients.

Timely distribution at the federal level is also troublesome. For example, the Appropriations Bill for the U.S. Department of Homeland Security was approved by Congress on October 31, 2005. This bill included several state and local homeland security assistance programs, but it will take the Department of Homeland Security until May 31, 2006 (seven months) to actually award grants to the State. This significant lag time, between appropriation and award to the States, contributes to the perception that federal homeland dollars are not being spent expeditiously.

To alleviate some of these challenges, OHS established a grant management section. In an effort to streamline the reimbursement process, OHS convened a working group to redesign reimbursement process and procedures. The outcome was a new reimbursement process which was rolled out to our sub-grantees in fiscal management workshops during 2005. The new process has been received with praise from our sub-grantees. The new process streamlines procedures and eliminates redundancies by starting with a planning template, that becomes part of the application, is used for cash and grant modification requests and ends as a closeout document. These functions are now accomplished on a single spreadsheet.

Additionally, the grant management section has conducted outreach meetings with Operational Areas and Urban Areas, arranged for the Southwest Regional Grant Management Conference to be held in San Diego, California, and completed and transmitted over \$90 million in reimbursement requests. Some specific accomplishments include:

- ☑ Submitted successful applications for the FY 05 Buffer Zone Protection Program (BZPP) - \$12, 950,000.
- ☑ Submitted successful applications for the FY 05 Transit Security Grant Program (TSGP) - \$19,792,000.
- ☑ Conducted solicitation of applications from State agencies and awarded \$19,828,996 in SHSGP and LETPP funds to 19 State agencies.
- ☑ Conducted a request for proposals for Non-Profit entities and will award \$5,120,926.
- ☑ Conducted a request for proposals for Port entities. Made 11 awards totaling approximately \$5,000,000.
- ☑ Developed monitoring documents and streamlined processes.
- ☑ Conducted monitoring of subgrantee investments.

PRIORITIES FOR 2006

1. Successfully Compete for FY 2006 Department of Homeland Security Grants

Homeland security presidential directives and national initiatives will have a major impact on the amount of funds California will receive in federal preparedness dollars. Federal Fiscal Year 2006 marks the first grant cycle in which the National Preparedness Goal and the National Priorities are in place. The Department of Homeland Security has integrated the Goal and the National Priorities into the FY 2006 grant programs. Unfortunately, with these new requirements and challenges, FY 2006 also represents the first time that Washington has significantly reduced grant funding to its state and local partners. This federal fiscal year, the DHS grants alone, have been slashed by more than \$800 million dollars, despite the great needs and the lessons learned from Katrina, Rita and Wilma.

Funding for the State Homeland Security Program, and the Urban Areas Security Initiative (UASI) Grant Program, and the Law Enforcement Terrorism Prevention Program (LETPP) will be allocated based on risk and need. Risk will be assessed at the federal level using two risk calculations: asset-based terrorist risk and geographically-based terrorist risk. These risk calculations are summed to produce a total terrorism risk score.

The competitive portion of the FY 2006 application will be based on the development of a statewide Enhancement Plan and Investment Justifications from the State as well as from each of five federally designated high-risk urban areas to determine present capabilities; identify areas that are strengths and weaknesses; and identify how funds could be used to fill gaps in preparedness efforts.

To prepare for the FY 2006 application process, the Office of Homeland Security gathered over 200 public safety officials from across the state to attend a three-day Program Capabilities Review workshop from January 10 to 12, 2006. Simultaneously, we sponsored a one day infrastructure protection conference to focus on the unique security preparedness issues of critical infrastructure. With this vast amount of experience from California's first responders, OHS is working with our local and state partners to determine the capabilities of the State and local jurisdictions to prevent, protect, respond to and recover from a catastrophic event. Essentially, we asked local and State jurisdictions to identify where they are, where they needed to be, and how they planned on filling the gaps.

Based upon the Program Capabilities Review conference, the OHS, in collaboration with other State agencies are developing an enhancement plan and an investment justification on behalf of the State and our local partners. The enhancement and investment justification plans will be reviewed by the US Department of Homeland Security to determine allocations of federal preparedness grants. These plans will also guide additional homeland security investments throughout the state.

The plans will place an emphasis on the eight national capability priorities and include all 37 target capabilities included in the National Preparedness Goal. The State's application will be submitted to the Department of Homeland Security on or before March 2, 2006. The Department of Homeland Security will evaluate applications and announce awards no later than May 31, 2006.

2. Implement National Homeland Security Initiatives

Homeland Security Presidential Directive 5, Management of Domestic Incidents (HSPD-5)

On February 28, 2003, the President issued Homeland Security Presidential Directive 5 (HSPD-5), *Management of Domestic Incidents*, which directs the Secretary of Homeland Security to develop and administer a National Incident Management System (NIMS). This system provides a consistent nationwide template to enable Federal, State, local and tribal governments and private-sector and nongovernmental organizations to work together effectively and efficiently to prepare for, prevent, respond to, and recover from domestic incidents, regardless of cause, size or complexity, including acts of catastrophic terrorism.

National Incident Management System (NIMS)

The National Incident Management System represents a core set of doctrines, concepts, principles, terminology and organizational processes to enable effective, efficient, and collaborative incident management at all levels. It is not an operational incident management or resource allocation plan. To this end, HSPD-5 requires the Secretary of Homeland Security to develop a National Response Plan (NRP) that integrates Federal government's domestic prevention, preparedness, response, and recovery plans into a single, all-discipline, all-hazards plan.

The recently unveiled NIMS system was heavily based on California's preexisting Standardized Emergency Management System (SEMS). The Governor's Office of Emergency Services and OHS undertook an integration effort to create a unified NIMS/SEMS system. First responders throughout California are now being trained based on this unified emergency management system that incorporates the protocols of both the state and federal governments.

National Response Plan (NRP)

The National Response Plan is an all-discipline, all-hazards plan that establishes a single, comprehensive framework for the management of domestic incidents. It provides the structure and mechanisms for the coordination of Federal support to State, local, and tribal incident managers and for exercising direct Federal authorities and responsibilities. The NRP assists in the important homeland security mission of preventing terrorist attacks within the United States; reducing the vulnerability to all natural and manmade

hazards; and minimizing the damage and assisting in the recovery from any type of incident that occurs.

Homeland Security Presidential Directive 7, Critical Infrastructure Identification, Prioritization, and Protection, (HSPD-7)

Homeland Security Presidential Directive 7 and the Homeland Security Act of 2002 require the Department of Homeland Security to establish a plan to unify the nation's efforts to protect critical infrastructure and key resources from acts of terrorism. The draft of the full National Infrastructure Protection Plan (NIPP) was released on November 2, 2005. The NIPP provides the framework for conducting operational risk assessment and risk management activities, improving information-sharing and enhancing public-private-sector coordination.

While the final National Infrastructure Protection Plan has yet to be released, California, as mentioned previously, is already working to effectively identify and protect our critical infrastructure. In January of 2006, OHS convened a critical infrastructure protection strategy session with public safety officials from all levels of government and the private sector. The meeting provided a forum for our federal, state and local partners that are uniquely invested in achieving the goals and objectives set forth in HSPD-7.

OHS is in the process of completing a statewide site inventory to populate the Automated Critical Asset Management System (ACAMS) database. California is the first state to do this. We have also entered into an agreement with the federal Protected Critical Infrastructure Information Management Office to implement the PCII program statewide. The Schwarzenegger Administration and Legislature also provided an additional layer of security to critical infrastructure with the passage of AB 1495 (Nava), which protects the sensitive vulnerability and security information furnished by our critical infrastructure owners and operators from public disclosure.

The PCII Program is designed to encourage the private sector to voluntarily share their sensitive vulnerability and proprietary business information with the Federal Government for the purposes of national critical infrastructure protection and planning. California, again, is the first state to do this, in conjunction with the ACAMS program.

Homeland Security Presidential Directive 8, National Preparedness, (HSPD-8)

The National Preparedness Directive issued on December 17, 2003, tasked the Secretary of Homeland Security, in coordination with the heads of other appropriate Federal departments and agencies and in consultation with State and local governments, to strengthen the preparedness of the United States to prevent and respond to threatened or actual domestic terrorist attacks, major disasters and other emergencies. It requires: 1) a national domestic preparedness goal; 2) mechanisms for improved delivery of Federal preparedness assistance to State and local governments; 3) actions to strengthen preparedness capabilities of Federal, State and local entities; and 4) an all-hazards approach to national preparedness.

The National Preparedness Goal

The National Preparedness Goal establishes a vision, capabilities, and priorities for national preparedness. It will be utilized in conjunction with the following three capabilities-based planning tools: the National Planning Scenarios, Universal Task List (UTL), and Target Capabilities List (TCL). Collectively, they identify key requirements that can help guide domestic all-hazards preparedness efforts. These documents define critical tasks that must be performed during a major event to reduce the loss of life, mitigate significant property damage and recover from disasters. They also identify core capabilities we need to achieve and sustain as a Nation and, therefore, will transform how the Federal government proposes to invest in homeland security missions.

The vision of the National Preparedness Goal is to engage Federal, State, local, and tribal entities, their private and non-governmental partners, and the general public to achieve and sustain risk-based target levels of capability to prevent, protect against, respond to, and recover from major events in order to minimize the impact on lives, property, and the economy.

National Planning Scenarios

A range of scenarios developed by a Federal interagency working group led by the White House Homeland Security Council were used to illustrate the potential scope, magnitude, and complexity of incidents of national significance. The 15 National Planning Scenarios, which include both terrorism and natural disasters, provided parameters regarding the nature and scale for incidents of national significance and the basis to define prevention, protection, response and recovery tasks that need to be performed, as well as the capabilities required to perform them. The National Planning Scenarios represent a range of potential incidents, rather than every possible threat or hazard. Developing the national capacity to prevent, protect against, respond to, and recover from these challenges will create the agility and flexibility required to meet a wide range of threats and hazards. The 15 National Planning Scenarios are:

- | | |
|------------------------------|---------------------------------|
| 1. Improvised Nuclear Device | 9. Major Earthquake |
| 2. Aerosol Anthrax | 10. Major Hurricane |
| 3. Pandemic Influenza | 11. Radiological Device |
| 4. Plague | 12. Improvised Explosive Device |
| 5. Blister Agent | 13. Food Contamination |
| 6. Toxic Industrial Chemical | 14. Foreign Animal Disease |
| 7. Nerve Agent | 15. Cyber |
| 8. Chlorine Tank Explosion | |

Universal Task List

Nationally representative teams identified tasks required by each of these scenarios. These tasks have been combined into a comprehensive iteration of functions called the

Universal Task List (UTL). The UTL is designed to serve as a common language and reference system, as the foundation for learning and exercising objectives, as a tool for operational planning, and for use in evaluations and assessments of performance. Tasks are identified that need to be performed by all levels of government and a variety of disciplines for an incident of national significance. No single jurisdiction or agency is expected to perform every task. Rather, subsets of tasks will be selected based on specific roles, missions, and functions. There are approximately 1,600 tasks encompassing all levels of government and disciplines from the national strategic to the incident level.

Target Capabilities List

As the heart of the National Preparedness Goal, the Target Capabilities List (TCL) provides guidance on the specific capabilities and levels of capability that Federal, State, local and tribal entities will be expected to develop and maintain. Entities will not be expected to develop and maintain every capability to the same level. The specific capabilities and levels of capability will vary based upon the risk and needs of different types of entities.

This fiscal year, the U.S. Department of Homeland Security has identified eight national capability priorities: (1) expand regional collaboration; (2) implement NIMS and NRP; (3) implement the interim NIPP; (4) strengthen information sharing and dissemination; (5) strengthen interoperable communications; (6) strengthen chemical, biological, radiological, nuclear, explosive (CBRNE) detection; (7) strengthen mass prophylaxis and medical surge capacity; and (8) review emergency operations plans and status of catastrophic planning. California has already made significant progress in attaining critical benchmarks associated with the eight national priorities.

- ☑ California was required to align its existing preparedness strategy to the National Priorities by October 31, 2005.
- ☑ States and Urban Areas are required to assess their preparedness needs by reviewing their existing programs and capabilities and use those findings to develop an enhancement plan and formal Investment Justification outlining major Statewide, sub-State, or inter-State initiatives for which they will seek funding.

1. Expand Regional Collaboration

- ☑ Formalize mutual aid agreements with surrounding communities and States for the purposes of sharing equipment, personnel, and facilities during emergencies.
- ☑ Exercise the execution of mutual aid agreements to identify challenges and familiarize officials with resources that are available in the region.
- ☑ Coordinate homeland security preparedness assistance expenditures and planning efforts on a regional basis to avoid duplicative or inconsistent investments.

2. Implement the NIMS and NRP

- ☑ State, local, and Tribal entities should be fully compliant with NIMS by the end of FY 2006 (September 30, 2006). As part of this compliance, States and Territories must institute a planning process to ensure effective communication and implementation of NIMS requirements across the State and local jurisdictions.
- ☑ Promoted the development and maintenance of the capabilities to prevent, protect against, respond to, and recover from major events, including Incidents of National Significance as defined in the NRP.

3. Implement the Interim NIPP

- ☑ States and Urban Areas are responsible for developing and implementing a critical infrastructure protection program as a component of their overarching homeland security program.
- ☑ Development and maintenance of the capabilities to identify, prioritize, and protect critical infrastructure and key resources as described in the NIPP.

4. Strengthen Information Sharing and Collaboration Capabilities

- ☑ Access to the DHS Homeland Security Information Network to strengthen the real-time collaborative flow of threat information among homeland security partners. Continue to develop CAL JRIES as California's version of the Homeland Security Information Network as a one-stop-shop for information bulletins from various federal, state and local systems.
- ☑ Access to the Department of Justice (DOJ) Law Enforcement Information Sharing Program which provides exchange services that enhance the information sharing capabilities of DOJ.
- ☑ Participate in the Joint Terrorism Task Forces led by the Federal Bureau of Investigation (FBI) and the Anti-Terrorism Advisory Councils led by the U.S. Attorney's Office.
- ☑ Development of State and local capabilities to gather, analyze, disseminate, and use information regarding threats, vulnerabilities, and consequences to support prevention and response efforts.

5. Strengthen Interoperable Communications Capabilities

- ☑ States and Urban Areas are updating their homeland security strategies specifying how they propose to achieve interoperable communications on a regional, State, or multi-State level, in support of their efforts to establish integrated regional operational systems.
- ☑ States and Urban Areas receiving FY 2006 HSGP funding must respond to the Interoperability Baseline Study survey instrument that will be disseminated in February 2006.

- ☑ Development and validation of Tactical Interoperable Communications Plans (TICP) to enable rapid on-scene, incident-based mission critical voice communications among all emergency responder (e.g., EMS, fire and law enforcement) agencies and in support of NIMS.
- ☑ By the end of 2007, each State must develop and adopt a Statewide communications interoperability plan.

6. Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities

- ☑ Implement a broad range of activities, including planning, organization, equipment, training, and exercises in an effort to build new and strengthen existing CBRNE detection, response, and decontamination capabilities.
- ☑ Enhancement and development of RAD/NUC preventive detection programs at the State and local level.
- ☑ Acquisition and deployment of chemical/biological detection systems with a focus on broad system-wide protection for high threat, urban transit systems and major indoor sports and convention venues.
- ☑ Acquisition, consolidation, and coordinated deployment of explosive countermeasures capabilities, including explosives detection technologies for high-density venues such as transit systems, sports and special event venues, and shopping malls.
- ☑ Strengthen the public health capacity to protect food, water, and the environment from chemical and radiological contamination, including training local health departments and the food industry in planning, training, responding, and recovering from contamination.
- ☑ Enhance laboratory capacity at CDHS to identify chemicals and radiological agents contaminating food, water, and the environment.

7. Strengthen Medical Surge and Mass Prophylaxis Capabilities

- ☑ Work with CDHS and the Emergency Medical Services Authority (EMSA) to integrate preparedness activities across disciplines to build and maintain medical surge and mass prophylaxis capabilities across all disciplines.
- ☑ Work with CDHS to prepare jurisdictions to provide oral medications during an event to their entire population within 48 hours via a network of points of dispensing (PODs) staffed with trained/exercised paid and volunteer staff.
- ☑ Work with CDHS and EMSA to conduct planning, training, exercises to pre-identify the staff, hospital beds, and other resources that can be deployed or used following a catastrophic event.

8. National Review of Emergency Operations Plans and the Status of Catastrophic Planning

- ☑ Complete and submit to DHS a plan review template that forms a baseline national status report of emergency operations planning.

- ☑ Implement a cohesive planning framework that builds and implements homeland security initiatives that leverage both DHS and HHS resources as well as other Federal and State resources.

Homeland Security Presidential Directive 9, Defense of United States Agriculture and Food, (HSPD-9)

On January 30 of 2004, the President issued Homeland Security Presidential Directive 9, which call on defending our agriculture and food system against terrorist attacks, major disasters, and other emergencies. California is the largest agricultural supplier in the Nation, producing over 50 percent of its fresh fruits and vegetables and 20 percent of its milk supply. Additionally, millions of dollars in agricultural products flow through our State's land, sea and airports annually. These factors combine to make California a particularly inviting target for the intentional contamination of foods in our production and processing systems. The impact of an attack on our food supply would be staggering – both economically and psychology.

The California Department of Food and Agriculture, California Department of Health Services, the Governor's Office of Emergency Services and OHS recognize the threats and vulnerabilities to California agriculture. These departments meet regularly with our local partners to develop programs that will enhance the capabilities of frontline responders to prevent, prepare for, respond to and recover from an attack on vulnerable food systems. The State has also partnered with the Western Institute for Food Safety and Security (WIFSS). WIFSS received a \$4.7 million competitive training grant from the Department of Homeland Security to help protect the food supply of California and the nation against acts of terrorism. Together, we have raised awareness of the threats posed to our complex food systems and the risks associated with the unique business models employed by California's agriculture industry.

National Security Presidential Directive 41/Homeland Security Presidential Directive 13, (NSPD-41/HSPD-13)

The President signed National Security Presidential Directive 41/Homeland Security Presidential Directive 13 on December 21st, 2004. The directive calls for the integration and alignment of all U.S. maritime security initiatives into a cohesive national efforts involving federal, State and local and private sector entities. As a result of this directive, the *National Strategy for Maritime Security* was released in September 2005. The *Strategy* includes eight supporting plans developed to address specific threats and challenges of the maritime sector: national plan to achieve domain awareness; global maritime intelligence integration plan; interim maritime operational threat response plan; international outreach and coordination strategy; maritime infrastructure recovery plan; maritime transportation system security plan; maritime commerce security plan; and domestic outreach plan.

Securing California's ports has been a priority for the Administration and OHS will incorporate our homeland security plans to align with the goals articulated in the *National*

Strategy for Maritime Security. OHS will also continue to participate as a member of the three Area Maritime Security Committees that have been established in California (Northern California, Central California Coast and San Diego). These Committees are chaired by U.S. Coast Guard Captains of the Port. It is the responsibility of these Committees to identify and build awareness of potential threats to port areas, to protect the ports through improved security procedures and communications, and to implement security procedures to decrease port vulnerabilities.

3. Improve Grant Management

As mentioned previously, the Administration is committed to ensuring homeland security funds are investing in a wise and timely manner. Last year, OHS hired 16 new grant managers to ensure that grants are quickly submitted for approval; judiciously monitored and appropriate technical assistance is provided to our county and local partners. These efforts will continue to be a priority.

4. Increase the Awareness of Other Funding Opportunities

In addition to the homeland security grant programs administered by OHS, local public safety agencies may apply for a myriad of federal grants to enhance their prevention, preparedness and response efforts. OHS is proactively identifying additional federal grants and sharing these funding opportunities with our local partners. For example, the Assistance to Firefighter Grant Program, which is administered by the Department of Homeland Security and awards funds directly to fire departments and emergency medical services, has provided 87 grants to local fire departments in California to acquire firefighting vehicles, equipment and other improvements for fire department facilities. This grant program has also awarded many local fire departments with training and health and wellness programs, among other allowable expenditures. OHS and Governor's Office of Emergency Services have undertaken the task of coordinating with local fire departments to provide information and assistance in applying for these grants.

5. Engage the Public Sector

Public outreach and education will assist with the actions the public takes to protect themselves, their families and their property. Citizen Corps Councils serve as the intersection of first responder and emergency management agencies, community- and faith-based organizations, volunteer programs, and community members. Councils coordinate community preparedness and safety programs while working with a variety of organizational partners. While each neighborhood, community, and region will determine its own Citizen Corps Council membership, the primary qualification to participate in the Council is the commitment to educate the public on safety, to help citizens take an active role in protecting themselves from harm, to teach citizens what to do in the event of a crisis, and to expand volunteer opportunities that will make the community safer. The First Lady has also adopted family preparedness and readiness as a priority to ensure that Californians are doing all they can to be prepared and has coordinated efforts to declare the month of May California's Disaster Preparedness Month.

FEDERAL HOMELAND SECURITY GRANT PROGRAMS

Office for Domestic Preparedness Grant Programs

Californians benefit from several federal homeland security grants. The primary programs are the State Homeland Security Grant Program (SHSGP) and the Urban Areas Security Initiative (UASI) Grant Program. There are also some specialized grant programs, such as port security and mass transit grants where transportation and maritime officials have a primary role.

The State Homeland Security Grant Program provides funding for specialized equipment, exercises, training, and planning. In 2002, a group with representatives from each of the statewide first responder associations developed a funding plan. Following this plan, 80 percent of the program's funding was awarded to each of the state's 58 operational areas for the benefit of all first responders in the county. The remaining 20 percent was awarded to state agencies for domestic terrorism and all hazard preparedness efforts.

In order to decide which jurisdiction (county, city or special district) and discipline (law, fire, health, etc.) is to receive SHSGP grant funding within each operational area, an approval body must be established. This five member body must be composed of the county sheriff, county fire chief, county health officer, as well as municipal fire chief and municipal police chief to be chosen by the countywide municipal fire and police chiefs associations. The State's funding plan has a requirement to ensure fire safety, law enforcement and public health disciplines receive a fair share of the funds and foster coordination amongst the public safety agencies. Funds distributed within an operational area are allocated with a requirement that at least 20 percent is invested in to support the fire service, law enforcement and public health sectors. The remaining 40 percent may be allocated at the discretion of the five member approval body and as long as it meets the federal guidance as allowable investments. Investment decisions of the approval body are also guided by working groups with wide ranging representation that make recommendations to the approval body. Local approval bodies are encouraged to include additional, non-voting members to these groups to enhance multi-discipline planning and preparedness efforts.

The amount of money awarded to each county operational area is calculated on a minimal base-plus-population formula. Grant funds may be used for specified equipment (e.g. personal protective gear, explosive mitigation devices, detection equipment, hazmat response equipment, responder gear, etc.), as well as for training, exercises and planning activities. Unfortunately, with the exception of personnel used for planning and administrative activities, the grant does not cover the cost of operational personnel. The grant also does not cover the use of grant funding for brick and mortar construction projects.

Additionally, federal guidelines prevent this grant funding from being used to acquire fire engines or squad cars. Note, however, the Assistance to Firefighter grant program (AFGP) provides funding for the purchase of fire engines and other fire equipment. This

year, Congress and the department of Homeland Security funded the Safety Advisory Foundation for Education and Research (SAFER) grant program which provides individual fire departments with grants to assist in personnel costs. Both the AFGP and SAFER grant programs require direct application to the Department Homeland Security by individual fire departments for grant funding, which is awarded on a competitive basis. OHS and the Office of Emergency Services provide technical assistance to fire departments in applying for these competitive grants.

The Urban Area Security Initiative (UASI) Grant Program provides funding to address the unique planning, equipment, training and exercising needs of large urban areas, and to assist them in building and enhancing a sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. The U.S. Department of Homeland Security predetermines the selected cities and also determines the amount of funding for each city/urban area.

Under the Urban Areas Security Initiative Grant Program, each of the primary cities selected for funding must work with their core county counterparts and define their “urban area” by including where appropriate, neighboring cities and counties. Once the urban area has been defined, an urban area working group is then formed to assess the needs of the urban area and provide recommendations to the core city/core county on how the funding should be distributed, by jurisdiction and discipline.

The Urban Areas Security Initiative Grant does allow states to retain 20 percent of the funding for state operation area and regional first responders in the urban area. In fiscal year 2003 supplemental and the fiscal year 2004 programs, OHS opted to award 100 percent of the funds to the urban areas. In fiscal year 2005, the State opted to retain 8 percent of the federal allocation for state directed investments in the defined urban areas. The retainer is to be used to enhance the State’s (or other unfunded local government’s) participation in regional preparedness and prevention efforts in the corresponding Urban Area.

FY 2005 Transit Security Grant Program (TSGP)

The FY05 Transit Security Grant Program (TSGP) provides funding for security and preparedness enhancements for federally designated transit systems. A key element of the program this year is the requirement for transit agencies receiving funds to fully integrate and develop regional security solutions across jurisdictions and system operators, to address critical needs in the urban areas they serve. The requirement has been met by developing Regional Transit Security Working Groups for the purposes of developing a Regional Transit Security Strategy. These regional working groups have been convened and coordinated by the California Office of Homeland Security. This regional approach will ensure that the use of the funds provided through this program is consistent with the overall security needs of the region.

Funding is allowed for planning, organizational activities, equipment acquisitions, training, exercises, and management and administrative costs. The total funding for the

FY05 TSGP is \$135 million: \$108 million for rail transit systems, \$22 million for intra-city bus systems and \$5 million for ferry systems. The following urban areas have been allocated funding under the FY05 Transit Security Grant Program:

<u>Urban Area</u>	<u>Award</u>
Los Angeles/Santa Ana	\$6,975,000
Oakland/San Francisco/San Jose	\$9,100,000
Sacramento	\$625,000
San Diego	\$2,650,000

In addition to developing a Regional Transit Security Strategy, Regional Transit Security Working Groups will determine the allocations of these awards within their urban area based on their regional assessment. The Los Angeles/Santa Ana Regional Transit Security Working Group includes the Southern California Regional Rail Authority, Los Angeles County Metropolitan Transportation Authority, and the Orange County Transportation Authority. The Oakland/San Francisco/San Jose working group will include the Peninsula Corridor Joint Powers Board, San Francisco Bay Area Rapid Transit District, Altamont Commuter Express Authority, Santa Clara Valley Transportation Authority, San Francisco Municipal Railway, and Alameda-Contra Costa Transit District. The San Diego working group includes the North San Diego County Transit District, San Diego Trolley and the San Diego Transit Corporation.

The San Francisco urban area was also eligible to compete nationally for a share of the \$5 million grant to ferry systems that was awarded on a competitive basis under the FY05 TSGP. The Golden Gate Bridge District, working in collaborating with the California Office of Homeland Security, received an award for more than what was requested in the application, in total the Golden Gate Bridge District received \$442,000 under this grant program.

FY 2005 Buffer Zone Protection Program (BZPP)

The FY05 Buffer Zone Protection Program (BZPP) provides funding for the equipment, management, and administration of actions, to protect, secure, and reduce the vulnerabilities of identified critical infrastructure and key resource sites. Critical infrastructure and key resource sites are potential terrorist targets deemed most crucial in terms of national-level public health and safety, governance, economic and national security, and public confidence consequences.

Critical infrastructure sectors include: agriculture and food; banking and finance, chemical and Hazardous Materials Industry; Defense Industry Base; Energy; Emergency Services; Information Technology; Telecommunications; Postal and Shipping; Public Health; Transportation; Water; and National Monuments and Icons. Key resources include: Commercial Assets; Government Facilities; Dams; Nuclear Power Plants.

The BZPP is designed to reduce vulnerabilities of critical infrastructure and key resource sites by extending the protected area around a site into the surrounding community and

supporting the prevention and preparedness efforts of local first responders. Funds will be used to assist local authorities responding to critical infrastructure and key resource sites. Local law enforcement then develops and implements buffer zone protection plans to increase the level of protection and act as a deterrent and prevention mechanism of possible terrorist threats or incidents. The total funding allocation for the FY05 BZPP is \$91.3 million. California's allocation is \$12.9 million.

FY 2005 Assistance to Firefighters Grant Program (AFG)

The FY05 Assistance to Firefighters Grant Program (AFG) program awards grants directly to fire departments to enhance their ability to protect the health and safety of the public, as well as that of firefighting and EMT personnel. AFG program grants are awarded on a competitive basis to the applicants that address the AFG program's priorities, demonstrate financial need and adequately demonstrate the benefits resulting from their projects. In FY05, the AFG program priorities were:

- Operations and Firefighter Safety Program
- Fire Prevention Program
- Emergency Medical Services
- Firefighting Vehicle Acquisition Program

For FY05, Congress appropriated \$750 million to carry out the activities of the Assistance to Firefighters Grant Program. The California Office of Homeland Security, the Governor's Office of Emergency Services, and the Emergency Medical Services Authority have encouraged all eligible applicants to apply for these competitive grants.

FY 2005 Commercial Equipment Direct Assistance Program (CEDAP)

On March 22, 2005, DHS launched the Commercial Equipment Direct Assistance Program (CEDAP) to provide smaller law enforcement and first responder agencies with equipment items that will enhance and support regional response, mutual aid, and interoperability of responder equipment. A total of \$32 million will be awarded during two phases. The first phase will provide applicants with the opportunity to acquire equipment already on federal contract and is limited to personal protective equipment, detection and sensor devices, information sharing software for law enforcement operations, and communications interoperability systems. The California Office of Homeland Security and the Governor's Office of Emergency Services shared information and technical assistance with eligible law enforcement and emergency responder agencies throughout the state.

FY 2005 Homeland Security Grant Program (HSGP)

Last year, the U.S. Department of Homeland Security integrated six formerly separate grant programs into a single grant application process to better facilitate the organization, coordination, and management of state and local homeland security funding and prevention, preparedness, and response efforts. The consolidation will also strengthen

coordination across the six programs and encourage regional collaborative preparedness efforts. The consolidation of grant programs into a single application included:

- State Homeland Security Program (SHSP)
- Urban Areas Security Initiative (UASI)
- Law Enforcement Terrorism Prevention Program (LETPP)
- Citizen Corps Program (CCP)
- Emergency Management Performance Grants (EMPG)
- Metropolitan Medical Response System Program Grants (MMRS)

SHSP financial assistance is provided for homeland security and emergency operations planning activities and the purchase of specialized equipment to enhance the capability of State and local agencies to prevent, respond to and mitigate incidents of terrorism involving the use of chemical, biological, radiological, nuclear and explosive (CBRNE) weapons and cyber attacks. The state and local jurisdiction may also use funds to design, develop, conduct and evaluate statewide CBRNE and cyber security training programs and attendance at DHS-approved courses.

The UASI program provides funding to address the unique planning, equipment, training, and exercise needs of high risk urban areas and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism in their region. California's designated UASI regions in FY05 are: Anaheim, Santa Ana, Oakland, San Francisco, San Jose, Long Beach, Los Angeles, Sacramento, and San Diego. Their federal allocations are:

<u>Urban Area</u>	<u>Total Award</u>	<u>Local Share</u>	<u>Non-Profit Award</u>
• Anaheim	\$10,825,119	\$9,887,472	\$114,490
• Santa Ana	\$9,000,343	\$8,220,754	
• Oakland	\$6,202,982	\$5,665,694	
• San Francisco	\$20,433,614	\$18,663,700	\$935,551
• San Jose	\$6,590,133	\$6,019,311	
• Los Angeles	\$61,250,000	\$55,944,662	\$3,750,000
• Long Beach	\$7,985,692	\$7,293,989	
• Sacramento	\$6,085,663	\$5,558,537	
• San Diego	\$14,784,191	\$13,503,618	\$320,885

LETPP grants are provided for the purchase of equipment that supports efficient and expeditious sharing of information and intelligence that could preempt possible terrorist attacks. To a limited extent funds can also be used on terrorism investigation and enforcement efforts. Jurisdictions may also use the LETPP funds to make vulnerable targets more resistant to attack and conduct additional training that assists in further recognizing the potential or development of a threat.

CCP grants are provided to form and sustain a Citizen Corps Council and to develop and implement a plan for the community to engage all citizens in hometown security,

community preparedness and family safety, as well as incorporate citizen participation in existing plans and activities. Citizen Corps programs offer training and volunteer opportunities to support emergency management and emergency responders, disaster relief organizations, and community safety efforts, to include: Community Emergency Response Team, Neighborhood Watch, Volunteers In Police Service, Medical Reserve Corps, Fire Corps and Citizen Corps affiliates.

EMPG grants are provided to fund some of the necessary aspects of the emergency management program that supports day-to-day preparedness, response, recovery and regional cooperation activities. EMPG funds may also be utilized to update and/or modify operational plans and training and exercise activities, as necessary, to achieve conformance with the National Response Plan (NRP) and the National Incident Management System (NIMS).

MMRS grants support MMRS jurisdictions in further enhancing and sustaining their integrated, systematic mass casualty incident preparedness for catastrophic incidents. The priority focus of this program is to prepare for mass casualty events during the first hours of a response, the time crucial to protecting the public and intervening to save lives, until significant external assistance can arrive. MMRS provides the planning, organizing, training, and equipping concepts, principles, and techniques, which enhances local jurisdictions' preparedness to respond to the range of mass casualty incidents – from chemical, biological, radiological, nuclear, and explosive (CBRNE) events to epidemic outbreaks, natural disasters and large-scale hazardous materials incidents.

Federally defined MMRS Jurisdictions in for California include: Los Angeles, San Francisco, San Diego, San Jose, Long Beach, Oakland, Sacramento, Fresno, Santa Ana, Anaheim, Riverside, Glendale, Huntington Beach, Stockton, Bakersfield, Fremont, Modesto, and San Bernardino.

FY 2004 Competitive Training Grants Program (CTGP)

The FY04 Competitive Training Grant Program (CTGP) provides funding for training initiatives that prepare the nation to prevent, deter, respond to and recover from incidents of terrorism involving weapons of mass destruction. The Department of Homeland Security/Office of Domestic Preparedness awarded \$33,645,997 nationally in training grants under this program. The CTGP provides funding for training initiatives that further DHS's mission of preparing the nation to prevent, respond to and recover from incidents of terrorism involving weapons of mass destruction (WMD). Applicants were invited to submit training proposals that enhance regional, state and local prevention, preparedness, and response capabilities. Of the 14 programs selected by DHS to receive funding, two are in California:

UC Davis's Western Institute for Food Safety and Security:	\$4,702,858
Los Angeles County Metropolitan Transportation Authority:	\$1,500,000

PART 2 - PUBLIC HEALTH AND MEDICAL CARE EMERGENCY PREPAREDNESS

CDHS has statutory and regulatory responsibility for public health and medical services including communicable disease control, environmental epidemiology, drinking water quality, food, drug, and radiation safety, and public health laboratories; licensure and certification of health care facilities such as hospitals and nursing homes; health care for special populations; and administration of the Medi-Cal program which provides health care for low income persons. CDHS' mission to protect the health of all Californians provides the underlying strategy for CDHS' emergency preparedness activities. CDHS builds on its core functions in assuring that California's public health/medical services are prepared to respond during catastrophic events. CDHS' objective for emergency preparedness is to create and sustain a medical and public health infrastructure that delivers its core functions and has the capacity to manage emerging threats.

CDHS receives federal funds through bioterrorism cooperative agreements from the Centers for Disease Control and Prevention (CDC) and Health Resources and Services Administration (HRSA) in the Department of Health and Human Services. The CDC grant provides funds for state and local health departments to address threats that impact the public health of our citizens. The HRSA grant provides funding for hospitals, clinics, poison control centers, and emergency medical services administrations to support preparedness for response.

CDHS works in collaboration with the Emergency Medical Services Authority (EMSA) in implementing the goals of the HRSA grant. EMSA's mission is to ensure quality patient care by administering an effective statewide system of coordinated emergency medical care, injury prevention, and disaster medical response.

CDHS also works closely with OHS and OES in prioritizing preparedness, response, and recovery objectives for California. OHS' *California Homeland Security Strategy* includes strategic objectives for public health and medical care and CDHS' goals and priorities are consistent with those strategic objectives.

CDHS's strategic planning for emergency planning in the next three to five years began in February 2005 and is now in its final stages. CDHS convened a group of external stakeholders including representatives from OES, OHS, and EMSA; providers representing medical, hospital, and clinic organizations; and LHDs. The Strategic Planning Workgroup completed its deliberations in December 2005 and the report of their recommendations is currently being written. The Strategic Plan is expected to identify priorities for future public health and medical care emergency preparedness activities.

LEVERAGING RESOURCES THROUGH COORDINATION

California's structure for managing public health emergencies is shared by CDHS and 61 local health departments (LHD). Planning for acts of terrorism, natural disasters, or infectious disease outbreaks requires preparation by both LHDs and CDHS and close coordination between the two levels of government. California's LHDs are the point of delivery for public health services and in emergencies provide response within their capability. CDHS roles include coordinating the state's overall public health preparedness and response effort; providing policy direction, technical expertise and consultation; maintaining expert laboratory resources; receiving information about health threats and directing them to the appropriate program or LHD; facilitating public health alerts and notification; and providing direct response when an event exceeds local capacity.

Both CDHS and LHDs have authority to enforce actions to protect the public's health. Each LHD is required to appoint a physician as local health officer who is statutorily invested with authority to take necessary actions within its jurisdiction to control the spread of disease or occurrence of additional cases. These actions can range from ordering and enforcing isolation and quarantine of individuals to seizure and destruction of property and restricting school attendance by teachers and students. At the state level, CDHS has similar authority. This authority has been strengthened by enactment of SB104 in 2005, which authorizes law enforcement to enforce the order of a local health officer or CDHS issued for the purpose of preventing the spread of a communicable disease.

Under the CDC grant, CDHS allocates 70 percent of the bioterrorism grant funds to LHDs to carry out public health emergency planning activities at the local level. Under the HRSA grant, each county determines the lead entity to serve as coordinator for HRSA funded activities in the county. LHDs have first right of refusal to serve as the HRSA entity and 42 LHDs have chosen that option. Many small counties have joined regional consortia headed by two regional EMS programs.

CDHS works closely with OES and OHS to coordinate prevention, preparedness, and response activities. As mentioned above, CDHS is a member of OHS' STAC group. Both OES and OHS have representatives on CDHS' Strategic Planning Workgroup and Joint Advisory Committee (JAC). CDHS collaborates closely with EMSA on emergency preparedness activities in the medical sector and shares responsibility with EMSA for health/medical activities at OES' State Operations Center during an event. CDHS and EMSA also share a Joint Emergency Operations Center to coordinate public health and medical response activities.

The JAC was originally established in compliance with a requirement of the federal bioterrorism grants that a broadly based group of stakeholders be established to advise CDHS on use of the bioterrorism grant funds. Recently, CDHS has expanded the function of the JAC to advise on pandemic influenza planning, serving as the federally required pandemic influenza coordinating council. Composition of the JAC includes

representatives of providers, local health departments, fire and police, other state emergency response agencies, the American Red Cross and other community groups.

PRIORITIES AND ACTIONS TAKEN SINCE 9/11:

CDC and HRSA cooperative agreement funds have enabled California to improve its capacity to provide core public health activities such as planning for public health emergency response and recovery; laboratory capacity; and surveillance and epidemiology. The CDC and HRSA funds have strengthened public health preparedness resources in the following areas:

Public Health Preparedness Planning

With the development of SEMS and its integration with NIMS, CDHS has revised its *Public Health Emergency Preparedness Plan and Procedures* to clearly identify roles and responsibilities during emergency response in order to be consistent with SEMS/NIMS. The Plan, approved by OES, has specific annexes for such contingencies as activation of the Strategic National Stockpile (SNS). When final, the California Pandemic Influenza Preparedness and Response Plan will become an annex to the CDHS Emergency Plan.

In addition to the CDHS *Public Health Emergency Preparedness Plan and Procedures*, each LHD is required to develop a plan and procedures for general public health emergency response, SNS, epidemiology and surveillance, smallpox, and Crisis and Emergency Risk Communication (CERC) Plan. The development and use of these plans in drills and exercises helps each LHD in its efforts to be prepared for an event.

In order to assess public health preparedness at the local level, CDHS has contracted for an on-site assessment of each LHD's readiness to respond to events. Governance of this project is conducted in collaboration with the California Conference of Local Health Departments and the County Health Executives Association of California. The assessments are conducted by "peers", a trained team of LHD staff, using a standardized instrument. LHDs receive feedback on the review and are given recommendations on areas needing improvement. This project is expected to be completed by December 2006.

CDHS has participated in federal, state, and local exercises to assess readiness and target areas needing improvement. CDHS has conducted drills and exercises in smallpox, pandemic influenza, and other public health events and participated in EMSA's annual Statewide Medical and Health Disaster Exercise for hospitals, clinics, public health, EMS, blood banks, poison control, and auxiliary communication services. CDHS participated in the 2004 and 2005 Golden Guardian exercises.

CDHS has effectively responded to both natural and suspected terrorist public health threats; examples of incidents include suspicious letters, tampering of baby food in Orange County, white powder incidents, SARS, live anthrax at Oakland Children's Hospital Lab, and the H2N2 influenza virus sample incident.

The recently released *California Health Officers Practice Guide for Communicable Disease Control* was developed by local health officers, local health executives and

county counsels to assist local health officials in understanding their roles and legal authorities during a public health emergency. This document has been recognized by CDC as an example of valuable new public health tools developed by state and local health departments. CDHS has also developed and distributed model quarantine and isolation plans and orders to LHDs.

Specific accomplishments in public health preparedness planning include:

- ☑ Improved management and processing of applications to expedite funding to LHDs.
- ☑ Training for CDHS and LHD staff and health care facility personnel in public health emergency preparedness, response, and recovery.
- ☑ Participation of local health officers in OHS' Operational Area planning groups. Exercising response plans at both CHDS and LHD levels.

Joint Emergency Operations Center (JEOC)

In order to coordinate an effective response to public health emergencies, CDHS has recently established a state-of-the-art JEOC for CDHS and EMSA to use during events. The JEOC is structured to be compliant with both NIMS and SEMS and is equipped with primary and redundant communications capability. To assure "Continuity of Operations" under all conditions, a fully equipped backup JEOC has also been established and tested in exercises and drills, including Golden Guardian 2005.

Specific accomplishments in operation of the JEOC include:

- ☑ Development of operating procedures for each position in the JEOC.
- ☑ Training CDHS and EMSA staff in SEMS, NIMS, and emergency response duties.
- ☑ Conducting exercises that test the JEOC.
- ☑ Operating the JEOC during events, most recently the release of H2N2 virus laboratory samples and Hurricane Katrina.

Public Health Surveillance & Epidemiology

The State's ability to rapidly detect a bioterrorism event has improved since 9/11 due to an increase in the number of LHDs that have epidemiologists on staff. For LHDs unable to hire epidemiologists, CDHS has initiated regional sharing of epidemiologists and held training courses in epidemiology functions for public health nurses.

CDHS has coordinated surveillance program development and response planning with federal, state, and local agencies on environmental monitoring systems such as the federal BioWatch and U.S. Postal Service Biological Detection System (BDS) that detects and provides early warning of the presence of biological agents in the air and in the workplace. To enhance surveillance, additional potential biologic agents have been

added to the list of communicable diseases that clinical providers and laboratories must report to the LHD.

CDHS continues to coordinate the Early Warning Infectious Disease Surveillance (EWIDS) program with the Mexican government to monitor and detect infectious diseases at the U.S. – Mexico border.

CDHS has developed and continues to expand its influenza surveillance system to identify cases of influenza or influenza-like illness. The system relies on clinical and laboratory data reported by Kaiser Permanente and other private providers across the State that collaborate with CDHS. This information is used in national as well as in State influenza surveillance.

Specific accomplishments in surveillance and epidemiology include:

- ☑ Expanded the number of LHDs with epidemiologists on staff to medium and small counties.
- ☑ Train LHD staff on epidemiologic skills.
- ☑ Participated in exercises and events involving BioWatch air sensors.
- ☑ Worked with federal government on protocols for air quality monitoring at federal sites.

Public Health Laboratory Capacity

Laboratory infrastructure is critical to ensuring surge capacity to deal with an outbreak such as pandemic influenza or a biological attack. CDHS has funded new equipment and tests throughout the state to detect the presence of bioterrorism agents. CDHS maintains a state laboratory complex in Richmond where seven laboratories, working in state-of-the-art facilities, conduct activities related to public health events.

In addition, 15 LHD laboratories have been upgraded to regional reference laboratories to confirm the presence or absence of infectious agents. An additional 22 LHDs have enhanced their laboratory capacity to identify infectious agents. CDHS has also established a mutual aid network among drinking water laboratories to protect California's drinking water supply against terrorism and has developed methods to test for unknown toxic chemicals in water.

CDHS' Viral and Rickettsial Diseases Laboratory (VRDL) has the capacity to test for and identify avian influenza strains and subtypes and is training laboratories in 10 LHDs to conduct these tests.

CDHS has trained first responders, laboratory staff and others to recognize potential bioterrorism agents and handle them appropriately. In addition, CDHS and LHDs have trained hospital emergency room staff in proper collection, packaging and transportation of human samples to laboratories for chemical agent testing. As part of this effort, CDHS has produced and distributed a DVD titled *Responding to a Chemical Emergency* –

Collection and Handling of Clinical Specimens. CDHS conducted training exercises in collaboration with LHDs, hospitals, HazMat teams, law enforcement and the FBI to respond to acts of chemical terrorism and related public health emergencies. To date, over 400 local staff in more than 30 counties have participated in this training.

Specific laboratory accomplishments include:

- ☑ Established state of the art chemistry laboratory to test for terrorist agents and other toxic chemicals in human samples.
- ☑ Developed procedures for complex testing of human fluids to measure breakdown products of chemicals.
- ☑ Conducted training of LHD microbiologists in new laboratory techniques to identify bioterrorism agents.
- ☑ Ordered a mobile triage laboratory to receive and identify unknown samples before taking them into the laboratory facility, thereby avoiding laboratory contamination.

Emergency Pharmaceutical Management/Distribution and Mass Prophylaxis

Since 9/11, the supply and accessibility of emergency pharmaceuticals and medical equipment has been enhanced at both the state and local level. CDHS has established a special unit to manage the State's emergency response capabilities of antivirals, vaccines, and other pharmaceuticals and medical supplies in order to respond to terrorist or natural disasters or emergencies. This unit manages the SNS program through which CDC will provide pharmaceuticals and medical supplies to California during an event so catastrophic that the State's needs exceed available supplies. Such a situation would require the deployment of federal medical or pharmaceutical assets into California in order to augment state and local resources.

CDHS oversees LHD plans for rapid distribution of pharmaceuticals and medical supplies to impacted areas of the state if needed and dispensing pharmaceuticals to the community through mass prophylaxis strategies. These strategies include establishing points of distribution (PODs) where vaccinations can be given and emergency pharmaceuticals provided to the public. Since 9/11, each LHD has developed a local SNS Plan and has submitted it to CDHS for review.

Specific accomplishments in mass prophylaxis and distribution of pharmaceuticals include:

- ☑ Identified warehouses for CDHS to receive and store pharmaceuticals and medical supplies and ship to local dispensing sites during an emergency.
- ☑ Established protocols and trained staff to operate warehouses.
- ☑ Established protocols to manage storage and distribution of pharmaceuticals.
- ☑ Developed a risk communication plan to inform the public on how to receive vaccinations, pharmaceuticals, or medical supplies during an event.

- ☑ Conducted mass vaccination clinic exercises in communities to determine effective manner of immunizing large populations.
- ☑ Developed plans to locate Chempack containers in communities to be available in response to nerve agent attacks.
- ☑ Developed community plans for rapid distribution of pharmaceuticals including identification and equipping POD sites, assuring security for PODs, and staffing POD operations.

Health Alert/Communications & Information Technology

CDHS developed and operates the California Health Alert Network (CAHAN) which allows CDHS to immediately alert 4,000 LHD and provider users through a secure website. CDHS shares public health emergency response information through CAHAN. CAHAN operates in addition to other primary and redundant communication systems used by CDHS and LHDs.

Public Health Risk Communication and Information Dissemination

Providing information to the public about actions they can take to be prepared for emergencies and advising them of emergencies as they unfold are critical elements of emergency management. CDHS has developed an internationally recognized model CERC Tool Kit and has trained LHD staff in its use. CDHS has also provided crisis and emergency risk communication leadership training to executives of State agencies on how to communicate with the public during an emergency. In addition, CDHS provided training on crisis and emergency risk communication and spokesperson training to LHDs, hospitals, mental health providers, emergency medical services, and schools.

CDHS has also developed press releases, fact sheets, web site, hotline messages and other information on biological, chemical and radiological agents and has translated materials and public health messages into multiple languages to communicate with diverse communities in California.

Specific accomplishments in risk communication and information dissemination include:

- ☑ Established risk communication coordinator positions in LHDs and trained coordinators, hospitals, mental health programs, schools, and other community resources in risk communication and spokesperson functions.
- ☑ Delivered public health guidance during emergencies such as 2003 Southern California fires, West Nile Virus, SARS, and exercises such as Golden Guardian 2004 and 2005.
- ☑ Developed informational fact sheets on potential public health threats.

Enhancing Preparedness of the Medical Care Sector

In 2002, the HRSA program was established to assist hospitals, clinics, poison control centers, and emergency medical services programs in planning for emergencies. The

primary emphasis of the HRSA cooperative agreement has been to assure sufficient surge capacity, with emphasis on surge capacity in acute hospital care. Surge capacity is defined as having resources to expand availability of patient care during a period when the number of patients needing a particular type or level of care exceeds the ordinary demand for such care. HRSA has established population based criteria for the number of staffed hospital beds a state must have available as a target for preparing to respond to a surge in the number of patients needing acute hospital care as a result of an emergency. Surge capacity encompasses general acute care hospital beds, isolation capacity, medical staff, pharmaceutical caches, personal protective equipment for hospital and first responder staff, decontamination systems, behavioral health care, trauma and burn care, and communications and information technology.

Based on self-assessments of local needs and priorities, HRSA grant funds to date have been used to strengthen the medical care system through the acquisition of temporary shelters, generators, cots, and other equipment needed for expanding the number of surge beds; isolation capacity equipment; pharmaceutical caches, personal protective equipment for hospital staff and first responders, decontamination systems, trauma and burn caches, and communication systems. Specific efforts include funding the development of over 100 new isolation beds in San Francisco and San Diego Counties; equipping each hospital with a minimum of 10 Personal Air Purifying Respirators; training hospital and clinic staff on the Incident Command System; equipping trauma and burn centers throughout the state with trauma and burn caches; developing templates for emergency preparedness plans and protocols for community clinics; and participation of hospitals, clinics and other surge partners in statewide emergency response drills and exercises.

In addition, HRSA funds have provided a mechanism to build relationships across medical care sector partners and have strengthened the relationship between medical care and public health. Preparedness planning at the state, regional and local level among all of these partners is underway. CDHS along with EMSA and other HRSA partners are undertaking a statewide inventory of surge resources in order to identify gaps in surge capacity and develop strategies for addressing the identified gaps.

Specific accomplishments in health care preparedness include:

CDHS

- ☒ Provided personal protective and decontamination equipment and pharmaceutical caches for health care facilities.
- ☒ Advised counties in conducting self-assessments and documenting of local resources for expanding patient care during an emergency.
- ☒ Funded training of health care facility staff in potential terrorist situations.
- ☒ Trained clinics in incident command.

EMSA

- ☑ Developed and distributed over 10,000 CDs to train healthcare workers in chemical, biological, radiological, nuclear, and explosives (CBRNE).
- ☑ Developed *Recommendations for Hospitals: Decontamination Processes and Facilities* to advise hospitals in dealing with the medical effects of a chemical or radiological event.

PRIORITIES FOR 2006

1. Assure that California is prepared to detect, respond, and recover from the devastating effects of a pandemic influenza

One of the most important public health issues facing California is the threat of pandemic influenza. Pandemic influenza could have devastating worldwide consequences that extend beyond the health and medical systems into every sector of society. California, with its multiple international ports of entry, may be one of the first states affected by a pandemic influenza outbreak. CDHS' highest priority for 2006 is to ensure the State is prepared to respond to a pandemic influenza if it occurs.

The impact of a pandemic in California could be significant. Depending on the severity of the virus causing the pandemic, experts estimate that as many as 35 percent of the population will become ill and there could be more than 35,000 deaths in California due to pandemic influenza. The level of disease activity would disrupt all aspects of society and severely affect the economy. A pandemic could last up to 24 months and because of its worldwide impact, mutual aid might not be available. The duration and impact of a pandemic influenza are two unique factors that differ a pandemic influenza from other emergencies.

In preparation for an influenza pandemic, CDHS has drafted a revision to its *Pandemic Influenza Preparedness and Response Plan* (Plan), an annex to CDHS' overall *Public Health Emergency Response Plan and Procedures*. The Plan, which builds on CDHS' general emergency management system and the structure of SEMS and NIMS, focuses on detection, response, and recovery. The Plan is consistent with the Pandemic Influenza Plan released by DHHS in November 2005. The draft Plan is on CDHS' website and the public is invited to submit comments through February 24, 2006. Following the end of the comment period, CDHS will revise and issue a final Plan.

The draft Plan addresses the many aspects of managing a pandemic influenza, among them surveillance and epidemiology; laboratory capacity; planning for surge in needed health care; medical and non-medical case management; prioritization of scarce antivirals and vaccines; and informing the public about the pandemic.

Successful implementation of the Governor's initiatives as outlined in his proposed budget for fiscal year 2006-07 will greatly enhance the capacity of CDHS and LHDs to respond to a pandemic outbreak and other natural and intentional disasters (see 3. below.)

2. Assure that California has sufficient capacity to provide needed hospital care during a catastrophic event, whether of short or long duration

Assuring surge capacity requires having available beds, medical staff, and medical equipment that can be activated when necessary. During an emergency that results in a large number of casualties, it may be necessary to operate alternate care facilities such as

schools that can be used to provide a less complex level of care if health care facilities are overwhelmed by the demands of an emergency situation.

Although local HRSA entities have conducted community level self-assessments of surge capacity in acute care hospitals over several years, planning for a pandemic or catastrophic event of the magnitude such as Hurricane Katrina requires compilation of information on surge capacity throughout the state, on a regional level, and at the county level. CDHS in collaboration with EMSA, LHDs and provider organizations is coordinating development of an assessment of available surge capacity for increased demand for patient care; identification of gaps in capacity; and strategies to address the identified gaps.

3. Implement the Governor's Initiatives for FY2006-07

California's needs for emergency preparedness in public health and medical care currently exceed the available funds provided through the CDC and HRSA grants. In order to address identified needs, the Governor's budget for FY2006-07 proposes to enhance the State's preparedness for natural and intentional disasters by including \$61 million General Fund to support California's public health system. The Governor's proposals include:

CDHS

- Expanding capacity to investigate disease outbreaks.
- Expanding communicable disease surveillance and response.
- Increasing California's antiviral supply and capacity to manage antivirals and vaccines.
- Supporting LHDs' public health infrastructure to train for, plan for, and respond to natural and intentional disasters.
- Mounting an aggressive public education and information campaign
- Developing an ongoing program for preventing and controlling infections in healthcare facilities.
- Strengthening the State's laboratory infrastructure and surge capacity.

HRSA

- Expanding the provision of personal protective equipment for private ambulance personnel.
- Establishing California Medical Assistance Teams for life-saving medical services in an event involving mass casualties.

4. Secure Sustained Funding for Public Health Emergency Preparedness

To be prepared to meet and sustain the demands of a catastrophic event, including the duration of a long term event such as pandemic influenza, funding to maintain response and recovery operations must be adequate and secure. Federal funding for public health

emergency preparedness is diminishing. In 2004 and 2005, all states received 20 percent less in CDC funds than in 2003. The 2006 CDC appropriation for state and local health departments is reduced 12 percent from current levels. CDC is considering changes to the allocation formula so the impact of this reduction on California's award is not known. A rough estimate is that CDHS's 2006 award could be reduced by \$7 – 10 million below the current \$61 million award.

In 2006-07, this reduction is offset by a national appropriation of \$350 million for State and local health departments to prepare for a pandemic influenza. CDC has announced awards of the first \$100 million. California has been awarded \$6.7 million and Los Angeles County \$2.9 million. However, this is a one-time appropriation for 2006-07 that does not reverse the trend of declining federal funds for public health emergency preparedness.

At the same time that federal bioterrorism grants are shrinking, CDC has expanded the responsibilities that states must address: from 1999 – 2004, CDC directed states to spend funds solely on biological (infectious) agents involved in terrorist-generated activities. In 2005, CDC expanded states' scope of responsibility to "all hazards" including natural events as well as chemical, radiological, and nuclear events but provided no additional resources to cover this expanded scope of response. This combination of reduced funding and expanded scope of responsibility will challenge CDHS and LHDs to maintain the current level of preparedness and response to public health threats and significantly impede efforts to improve preparedness.

5. Coordinate Public Health and Medical Care in an Integrated Approach to Emergency Preparedness

The primary recommendation of the CDHS Strategic Planning Workgroup is expected to be coordination between the public health and medical care sectors in preparing, responding, and recovering from any emergency. The workgroup has articulated its vision as, "To save lives and reduce suffering of California's diverse population through an all-hazard, scalable medical and public health preparedness and response system that is an integral part of the state's emergency management program." CDHS will work to increase coordination between the public health emergency preparedness structure and the medical care service delivery system. Through work with OHS, OES, and other agencies, CDHS and EMSA will continue its efforts to strengthen relationships between emergency management of public health/medical care and other sectors of the emergency management program.

FEDERAL HEALTH AND HUMAN SERVICES GRANT PROGRAMS

CDC Bioterrorism Cooperative Agreement

The California CDC grant supports emergency preparedness activities in CDHS and 58 LHDs. The Los Angeles County Department of Health Services also is a direct grantee

of the CDC Bioterrorism Cooperative Agreement and receives funds to support activities in the three LHDs located within Los Angeles County.

CDHS allocates 70 percent of its CDC grant to LHDs and provides a base amount of \$100,000 plus an amount equal to its proportional share of the California population to each LHD. CDC issues guidance each year indicating the activities that states must follow as a condition of receiving the bioterrorism grant. CDHS in turn issues guidance to LHDs, and requires a work plan and budget that indicate how local allocations will be spent across the focus areas/outcome goals.

From 2001- 2004, CDC categorized public health bioterrorism preparedness activities in seven focus areas:

1. Preparedness and Planning – Develop and exercise a comprehensive public health emergency plan for emergencies caused by bioterrorism, other infectious disease outbreaks, public health threats and other emergencies. Prepare to activate the SNS when supplies of pharmaceuticals and medical supplies are not adequate to meet California's needs.
2. Surveillance and Epidemiology – Develop and implement the capacity to rapidly detect a bioterrorism event.
3. Biologic Agent Laboratory Capacity –Ensure rapid and effective laboratory services in support of the response to bioterrorism, infectious disease outbreaks, public health threats, and other emergencies.
4. Chemical Agent Laboratory Capacity – Deliver effective and rapid analysis for chemical agents likely to be used in bioterrorism.
5. Communications and Information Technology – Provide rapid electronic communication alerts to public health, health care, law enforcement, and public officials during a public health emergency.
6. Risk Communications – Provide health risk information to the public and key partners on effective protective measures that can be applied prior to, during and following an emergency.
7. Education and Training– Provide education and training to key public health and medical providers on preparedness and response to bioterrorism events.

In 2005, CDC revised its guidance to address outcome oriented goals that all state and local health departments must meet:

Prevent:

1. Increase the use and development of interventions known to prevent human illness from chemical, biological radiological agents, and naturally occurring health threats.
2. Decrease the time needed to classify health events as terrorism or naturally occurring in partnership with other agencies.

Detect/Report

3. Decrease the time needed to detect and report chemical, biological, radiological agents in tissue, food or environmental samples that cause threats to the public's health.
4. Improve the timeliness and accuracy of information regarding threats to the public's health as reported by clinicians and through electronic early events detection, in real time, to those who need to know.

Investigate:

5. Decrease the time to identify causes, risk factors, and appropriate interventions for those affected by threats to the public's health.

Control:

6. Decrease the time needed to provide countermeasures and health guidance to those affected by threats to the public's health.

Recover:

7. Decrease the time needed to restore health services and environmental safety to pre-event levels.
8. Increase the long-term follow-up provided to those affected by threats to the public's health.

Improve:

9. Decrease the time needed to implement recommendations from after-action reports following threats to the public's health.

Additionally, California's CDC grant includes funds earmarked for three specific activities:

Chemical Laboratory

CDC allocates funds for CDHS to maintain a state-of-the-art chemistry laboratory to test for bioterrorism agents and other toxic chemicals in human samples. Presently, only five states receive funds to support laboratories to test for chemicals in human samples and CDHS is the only state health department on the West Coast to have this capacity.

Early Warning Infectious Disease Surveillance (EWIDS)

CDC allocates funds for the four states that border Canada and Mexico to monitor and detect infectious diseases through surveillance and laboratory testing at the U.S. - Mexico border. EWIDS is the only area of the CDC cooperative agreement where activities are restricted to biological agents that could be used for terrorism. CDHS coordinates EWIDS activities with state and local health officials and health professionals, the Mexican government, and state health departments in Texas, New Mexico, and Arizona.

Cities Readiness Initiative (CRI)

In 2004, CDC started the CRI program which is directed at providing antibiotics to the entire population of an urban area within 48 hours of detection of an aerosolized anthrax attack. In 2004, health departments in the 21 largest urban areas in the United States received CRI funding; in California, this included San Francisco, San Diego, and Los Angeles County Health Departments. In 2005, CDC expanded CRI funding to additional urban areas. In addition to the Los Angeles Department of Health Services, 16 LHDs are involved in CRI. The Orange County Health Department and five LHDs in the San Francisco Bay Area were added as “collar counties” surrounding two of the original three CRI LHDs. Additionally, two areas involving counties near Sacramento and San Jose were funded to plan for future CRI activities.

CDC Funding to CDHS

The following chart shows the CDC grant award to CDHS since the inception of the program in 1999. Appendix D shows funding awards for each LHD by grant year. Appendix E shows allocations to CDC by grant year. Appendix F shows expenditures and obligations for the first five years of the grant by focus area.

CDC Cooperative Agreement						
Funding Year	Available Funding Including Carryover Amounts	Base-State Operations	Base – Local Assistance, Including Cities Readiness Initiative	Early Warning Infectious Disease	Level 1 Chemical Lab	SNS
2005-06	\$60,499,931	\$14,023,231	\$41,328,916	\$1,537,683	\$3,776,812	
2004-05	\$68,819,980	\$20,616,355	\$44,562,250	\$1,429,078		\$2,212,297
2003-04	\$64,188,429	\$14,152,194	\$44,516,480			\$5,519,755
2001-03	\$60,390,686	\$19,626,686	\$40,764,000			
2000-01	\$1,753,818	\$1,753,818				

HRSA Bioterrorism Cooperative Agreement

CDHS administers the National Bioterrorism Hospital Preparedness Program funded through a cooperative agreement grant from HRSA to improve the capacity of hospitals, emergency medical services, clinics, and poison control centers to respond to all hazard emergencies. HRSA funds are intended to assist hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies.

The HRSA cooperative agreements administered by CDHS supports 57 counties; as with the CDC bioterrorism grant, the Los Angeles County Department of Health Services receives a cooperative agreement grant from HRSA directly to assist hospitals and other health care providers located in Los Angeles County. Each grantee state must spend 75 percent of the direct costs of the cooperative agreement to support local activities. CDHS provides a base amount of \$85,000 plus an amount equal to its proportional share of the California population to each county. HRSA issues guidance each year indicating the activities that states must follow. CDHS follows the HRSA guidance in issuing guidance

to LHDs, requesting a work plan and budget that indicates how local allocations will be spent across the priority areas.

Local HRSA activities are directed by local planning groups comprised of hospitals, clinics, the emergency medical services agency, representatives of the local health department and other local governmental agencies, and the local hospital council. The LHD has the option of serving as the local entity administering the HRSA grant. Alternately, the local emergency medical services agency, hospital council, or other organization can serve as the local entity. This decision is made at the county level by the local HRSA planning group.

CDHS contracts with EMSA to address specific emergency medical services, hospital and medical response issues. EMSA has responsibility for all emergency prehospital care including ambulance and non-ambulance medical transportation services and disaster support units as well as hospital trauma centers, local medical reserve corps, and disaster medical assistance teams.

HRSA requires California to address critical benchmarks within six priority areas. The priority areas are:

- | | |
|-------------------------|--|
| <u>Priority Area 1:</u> | Administration: Financial Accountability |
| <u>Priority Area 2:</u> | Regional surge capacity for the care of adult and pediatric victims of terrorism and other public health emergencies |
| <u>Priority Area 3:</u> | Emergency Medical Services triage, transportation, and patient tracking |
| <u>Priority Area 4:</u> | Linkages between hospital laboratories and local health department laboratories |
| <u>Priority Area 5:</u> | Education and Preparedness Training for pre-hospital, hospital, and outpatient health care personnel |
| <u>Priority Area 6:</u> | Terrorism Preparedness Exercises involving hospitals and state and LHDs |

HRSA Funding to CDHS

The following chart shows the HRSA grant awards to CDHS since the inception of the program in 2002. Appendix D shows funding awards for each local entity by grant year. Appendix E shows allocations to State agencies by grant year. Appendix F shows expenditures and obligations for the first three years of the grant by focus area.

HRSA Cooperative Agreement			
Funding Year	Total Funding	State Operations	Local Assistance
2005-06	\$39,203,268	\$17,193,265	\$22,010,003
2004-05	\$38,973,726	\$8,585,634	\$30,388,092
2003-04	\$39,736,183	\$13,859,118	\$25,877,065
2002-03	\$9,001,113	\$9,001,113	\$0

APPENDIX A

SUMMARY OF COUNTY GRANT AWARDS

Appendix A – Summary of County Grant Awards

ALAMEDA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Alameda County	FY02 State Domestic Preparedness Grant Program	665,952	664,816	1,136	100%	0	0%	1,136
Alameda County	FY03 State Homeland Security Grant Program - Part I	1,440,445	201,502	1,238,943	14%	1,217,377	85%	21,566
Alameda County	FY03 State Homeland Security Grant Program - Part II	3,403,913	439,207	2,964,706	13%	157,664	5%	2,807,042
Alameda County	FY04 Homeland Security Grant Program	5,327,227	0	5,327,227	0%	0	0%	5,327,227
Alameda County	FY05 Homeland Security Grant Program	3,670,066	0	3,670,066	0%	0	0%	3,670,066
Oakland, City of	FY03 State Homeland Security Grant Program - Part II	424,243	424,243	0	100%	0	0%	0
Oakland, City of	FY04 Urban Areas Security Initiative	7,808,348	100,944	7,707,404	1%	168,201	2%	7,539,203
Oakland, City of	FY05 Homeland Security Grant Program	5,886,458	0	5,886,458	0%	0	0%	5,886,458
Port of Oakland	FY05 Homeland Security Grant Program	750,000	0	750,000	0%	0	0%	750,000
Alameda County Total		29,376,652	1,830,712	27,545,940	6%	1,543,242	5%	26,002,698

FY 2005

Funds provided under these grants are supporting the following projects: establish and enhance Citizen Corps Councils; continue Fremont MMRS activities; counter terrorism exercises for SWAT teams; develop and enhance emergency plans, procedures and protocols to continue to assist schools in planning for a response to a disaster; establish and enhance a terrorism early warning system; equip first responders with protective equipment; provide HazMat Tech II specialist tech training; enhance interoperable communications; implement National Incident Management System (NIMS); enhance capabilities to respond to CBRNE events by giving first responders and other emergency workers accurate mapping capabilities and coordinated training courses; build and enhance a pharmaceutical stockpile and/or distribution network; reduce infrastructure vulnerabilities and establish and enhance regional response teams.

FY 2004

Funds provided under these grants are supporting the following projects: develop and enhance interoperable communications systems; establish and enhance citizen emergency preparedness awareness campaign; assess vulnerability of and harden critical infrastructure; establish and enhance a terrorism intelligence and early warning system, operations center, and task force; and establish and enhance regional response teams by ensuring that an immediate, effective and coordinated multi-discipline, Bay Area-wide response system is in place.

ALPINE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Alpine County	FY02 State Domestic Preparedness Grant Program	124,441	123,051	1,390	99%	0	0%	1,390
Alpine County	FY03 State Homeland Security Grant Program- Part I	6,168	5,723	445	93%	0	0%	445
Alpine County	FY03 State Homeland Security Grant Program- Part II	52,712	52,712	0	100%	0	0%	0
Alpine County	FY04 Homeland Security Grant Program	169,175	118,565	50,610	70%	7,511	4%	43,099
Alpine County	FY05 Homeland Security Grant Program	152,819	0	152,819	0%	0	0%	152,819
Alpine County Total		505,315	300,051	205,264	59%	7,511	1%	197,753

FY 2005

These grants are funding the implementation of the following projects: enhance capabilities to respond to CBRNE events; enhance interoperable communications systems through a centralized dispatch communications project; enhance public-private emergency preparedness program with the purchase of first response interoperable mobile command platform vehicle; and establish and enhance public-private emergency preparedness program with initial construction of Phase I of Public Notification System.

FY 2004

Major projects being funded with these grants include: establish and enhance emergency operations center by purchasing and implementing direct way (2-way satellite link) communications; establish and enhance public-private emergency preparedness program; and enhancing a volunteer identification system.

AMADOR

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Amador County	FY02 State Domestic Preparedness Grant Program	137,176	136,436	740	99%	0	0%	740
Amador County	FY03 State Homeland Security Grant Program - Part I	39,898	33,322	6,576	84%	0	0%	6,576
Amador County	FY03 State Homeland Security Grant Program - Part II	131,886	131,655	231	100%	0	0%	231
Amador County	FY04 Homeland Security Grant Program	274,556	209,197	65,359	76%	55,227	20%	10,132
Amador County	FY05 Homeland Security Grant Program	163,100	0	163,100	0%	0	0%	163,100
Amador County Total		746,616	510,610	236,006	68%	55,227	7%	180,779

FY 2005

Major projects being supported with these grant funds are: acquire equipment necessary for multi-discipline response to terrorism events; upgrade the County Emergency Operations Center; enhance cyber security of the county's computer system; establish a telephone community alert system; and manage the Operational Area response to emergency situations.

FY 2004

Emergency preparedness funds are supporting these projects: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems through purchasing and providing radio equipment to enhance and upgrade communications capabilities within the Operational Area; enhance emergency responders ability to respond to terrorist event by purchasing miscellaneous equipment to enhance/upgrade response capabilities within the Operational Area to CBRNE incidents; enhance emergency responders ability to respond to terrorist events by enhancing upgrading law enforcements ability to respond to CBRNE incidents by purchasing communications equipment (radios and base stations); establish and enhance cyber security program; and produce materials for first responders.

BUTTE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Butte County	FY02 State Domestic Preparedness Grant Program	199,492	196,052	3,440	98%	0	0%	3,440
Butte County	FY03 State Homeland Security Grant Program - Part I	204,956	141,908	63,048	69%	48,684	24%	14,364
Butte County	FY03 State Homeland Security Grant Program - Part II	521,659	242,141	279,518	46%	279,518	54%	0
Butte County	FY04 Homeland Security Grant Program	890,927	87,861	803,066	10%	0	0%	803,066
Butte County	FY05 Homeland Security Grant Program	618,466	0	618,466	0%	0	0%	618,466
Butte County Total		2,435,500	667,962	1,767,538	27%	328,202	13%	1,439,336

FY 2005 Homeland Security funds are being used to implement the following projects: establish and enhance explosive ordinance disposal units/bomb squads; update and maintain the emergency operations plan; adopt and implement SEMS/NIMS to include integration of core concepts into plans and procedures; establish and enhance regional response teams; and establish and enhance citizen and volunteer initiatives.

FY 2004 Grant funds are being used to develop and enhance interoperable communications systems by enhancing voice and data communications among municipal and county agencies through the installation of a fiber optic system, establish and enhance Citizen Corps Councils, and enhance regional response teams by obtaining necessary equipment for law enforcement, hazardous materials teams, and agricultural agencies to prepare, respond and protect first responders from a terrorist CBRNE incident.

CALAVERAS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Calaveras County	FY02 State Domestic Preparedness Grant Program	134,304	133,944	360	100%	0	0%	360
Calaveras County	FY03 State Homeland Security Grant Program - Part I	45,247	38,352	6,895	85%	0	0%	6,895
Calaveras County	FY03 State Homeland Security Grant Program - Part II	145,157	144,860	297	100%	0	0%	297
Calaveras County	FY04 Homeland Security Grant Program	294,861	275,671	19,190	93%	19,143	6%	47
Calaveras County	FY05 Homeland Security Grant Program	245,477	0	245,477	0%	0	0%	245,477
Calaveras County Total		865,046	592,827	272,219	69%	19,143	2%	253,076

FY 2005 Funds provided under these grant programs are supporting the following projects: develop and enhance homeland security and emergency management organization, structure and plans; develop and enhance interoperable communication systems by purchasing communications equipment to support county's first responders; ensure medical responders have the medical equipment for safe medical response to CBRNE events; and enhance the county's capabilities to respond to CBRNE events through training, acquiring additional protective equipment and purchasing a mobile interoperable incident command vehicle.

FY 2004 Major projects being funded with these grants include: assess vulnerability of and harden critical infrastructure; develop/enhance interoperable communications systems through purchasing communication equipment for the county's law enforcement, fire, and public health agencies; establish and enhance explosive ordnance disposal units/bomb squads; establish and enhance public-private emergency preparedness program; and establish and enhance sustainable homeland security exercise and training program.

COLUSA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Colusa County	FY02 State Domestic Preparedness Grant Program	131,081	131,081	0	100%	0	0%	0
Colusa County	FY03 State Homeland Security Grant Program - Part I	33,272	33,272	0	100%	0	0%	0
Colusa County	FY03 State Homeland Security Grant Program - Part II	94,171	94,171	0	100%	0	0%	0
Colusa County	FY04 Homeland Security Grant Program	217,225	217,225	0	100%	0	0%	0
Colusa County	FY05 Homeland Security Grant Program	194,269	0	194,269	0%	0	0%	194,269
Colusa County Total		670,018	475,749	194,269	71%	0	0%	194,269

FY 2005 Funds provided under these grants are supporting the implementation of the following projects: establish and enhance a public health surveillance system; Emergency Management Performance Grant activities; adopt and implement NIMS to include integration of core concepts into plans and procedures; purchase necessary equipment to enhance emergency response capability; and purchase necessary equipment to enhance surveillance and response for local law enforcement prevention activities.

FY 2004 These grants are funding the following projects: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems by enhancing interoperable communications with purchase of necessary equipment; and establish and enhance response capability of Operational Area for WMD/terrorist attack.

CONTRA COSTA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Contra Costa County	FY02 State Domestic Preparedness Grant Program	481,844	446,314	35,530	93%	0	0%	35,530
Contra Costa County	FY03 State Homeland Security Grant Program - Part I	952,806	574,918	377,888	60%	0	0%	377,888
Contra Costa County	FY03 State Homeland Security Grant Program - Part II	2,280,637	1,431,604	849,033	63%	0	0%	849,033
Contra Costa County	FY04 Homeland Security Grant Program	3,597,629	1,093,537	2,504,092	30%	0	0%	2,504,092
Contra Costa County	FY05 Homeland Security Grant Program	2,361,061	0	2,361,061	0%	0	0%	2,361,061
Port of Richmond	FY05 Homeland Security Grant Program	450,000	0	450,000	0%	0	0%	450,000
Contra Costa County Total		10,123,977	3,546,373	6,577,604	35%	0	0%	6,577,604

FY 2005

Grant funds are being utilized to implement the following projects: develop and enhance interoperable communications systems; secure communication sites; assess vulnerability of and/or harden/protect critical infrastructure and key assets by supporting first responders and others responding to terrorist threats; establish and enhance a terrorism intelligence/early warning system; enhance emergency operations center; enhance explosive ordnance disposal units/bomb squads through the purchase of a trailer to safely transport explosive ordnance; enhance regional response teams; enhance capabilities to respond to CBRNE events; and establish and enhance public-private emergency preparedness program.

FY 2004

Funds provided under these grants are supporting the following projects: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems; establish and enhance a public health surveillance system; establish and enhance citizen emergency preparedness awareness campaign; establish and /enhance emergency operations center; enhance explosive ordnance disposal units/bomb squads; and enhance regional response teams.

DEL NORTE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Del Norte County	FY02 State Domestic Preparedness Grant Program	129,558	129,558	0	100%	0	0%	0
Del Norte County	FY03 State Homeland Security Grant Program - Part I	31,892	31,884	8	100%	0	0%	8
Del Norte County	FY03 State Homeland Security Grant Program - Part II	112,373	112,373	0	100%	0	0%	0
Del Norte County	FY04 Homeland Security Grant Program	261,089	177,437	83,652	68%	0	0%	83,652
Del Norte County	FY05 Homeland Security Grant Program	212,220	0	212,220	0%	0	0%	212,220
Del Norte County Total		747,132	451,252	295,880	60%	0	0%	295,880

FY 2005

Funds provided under these grants are supporting the following projects: develop, update and enhance emergency plans, procedures, and protocols; enhance Citizen Corps Councils; enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary safety equipment; enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary support equipment; and establish and enhance sustainable homeland security exercise and training program.

FY 2004

Major projects being funded with these grants include: develop and enhance interoperable communications systems; establish and enhance Citizen Corps Councils; and establish and enhance regional response teams.

EL DORADO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
EI Dorado County	FY02 State Domestic Preparedness Grant Program	183,644	183,644	0	100%	0	0%	0
EI Dorado County	FY03 State Homeland Security Grant Program - Part I	162,976	162,976	0	100%	0	0%	0
EI Dorado County	FY03 State Homeland Security Grant Program - Part II	421,997	421,997	0	100%	0	0%	0
EI Dorado County	FY04 Homeland Security Grant Program	737,737	299,460	438,277	41%	258,583	35%	179,694
EI Dorado County	FY05 Homeland Security Grant Program	520,235	0	520,235	0%	0	0%	520,235
EI Dorado County Total		2,026,589	1,068,077	958,512	53%	258,583	13%	699,929

FY 2005

Major projects being funded under these grants are: acquire equipment for agro-terrorism events; acquire CBRNE detection and decontamination equipment; enhance emergency operations center; develop and enhance interoperable communications systems; National Incident Management System (NIMS)/SEMS training and integration; purchase personal protective equipment; and enhance sustainable Homeland Security Planning Program.

FY 2004

Funds provided are being utilized to support the following projects: develop and enhance interoperable communications systems; establish and enhance a terrorism intelligence and early warning system and task force; enhance agro-terrorism preparedness capabilities by providing the equipment necessary for a response and recovery from a terrorist attack or disease outbreak on crops and livestock; enhance Citizen Corps Councils; enhance public-private emergency preparedness program by enhancing the existing Disaster Council and its inter-agency/discipline terrorism working group; and enhance regional response teams.

FRESNO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Fresno County	FY02 State Domestic Preparedness Grant Program	403,669	399,233	4,436	99%	0	0%	4,436
Fresno County	FY03 State Homeland Security Grant Program - Part I	803,144	799,771	3,373	100%	0	0%	3,373
Fresno County	FY03 State Homeland Security Grant Program - Part II	1,936,458	1,617,246	319,212	84%	0	0%	319,212
Fresno County	FY04 Homeland Security Grant Program	3,068,020	1,069,471	1,998,549	35%	413,823	13%	1,584,726
Fresno County	FY05 Homeland Security Grant Program	2,270,616	0	2,270,616	0%	18,915	1%	2,251,701
Fresno, City of	FY03 State Homeland Security Grant Program - Part II	17,193	17,193	0	100%	0	0%	0
Fresno, City of	FY04 Urban Areas Security Initiative	7,034,646	31,427	7,003,219	0%	61,755	1%	6,941,464
Fresno County Total		15,533,746	3,934,341	11,599,405	25%	494,493	3%	11,104,912

FY 2005

Major projects being funded by these grants are: enhance citizen awareness of emergency preparedness, prevention, and response; enhance homeland security and emergency management organization and structure; enhance sustainable homeland security training program by exercising and training for WMD response to first responders; enhance capabilities to respond to CBRNE events through the procurement of equipment; enhance a pharmaceutical stockpile and/or distribution network; enhance capabilities to respond to CBRNE events through training, exercising and planning.

FY 2004

Funds provided under these grant programs are supporting the following projects: enhance interoperable communications system by creating an interoperable communications system, both voice and data, for the Fresno Urban Area; assess vulnerability of and harden critical infrastructure; enhance a terrorism intelligence and early warning system and task force; enhance agro-terrorism preparedness capabilities by establishing enhancing agro-terrorism response capabilities through the development of a plan and equipping first responders; enhance Citizen Corps Councils; enhance regional response teams by enhancing regional response team capabilities by procuring specialty response equipment; and enhance sustainable homeland security training program by providing training for WMD response to first responders.

GLENN

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Glenn County	FY02 State Domestic Preparedness Grant Program	133,779	133,605	174	100%	0	0%	174
Glenn County	FY03 State Homeland Security Grant Program - Part I	30,902	30,533	369	99%	0	0%	369
Glenn County	FY03 State Homeland Security Grant Program - Part II	110,636	89,704	20,932	81%	0	0%	20,932
Glenn County	FY04 Homeland Security Grant Program	258,329	60,869	197,460	24%	0	0%	197,460
Glenn County	FY05 Homeland Security Grant Program	211,119	0	211,119	0%	0	0%	211,119
Glenn County Total		744,765	314,711	430,054	42%	0	0%	430,054

FY 2005 Funds provided under these grants are supporting the following projects: enhance sustainable Homeland Security Training Program; establish and enhance sustainable Homeland Security Planning Program; develop and enhance interoperable communications systems; enhancement of decontamination trailer; enhance explosive ordinance disposal units/bomb squads; and enhance capabilities to respond to CBRNE event.

FY 2004 Major projects being funded with these grants include: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems; ensure emergency responders have the equipment necessary for multi-discipline response to emergency events; establish and enhance Citizen Corps Councils; and establish and enhance cyber security program.

HUMBOLDT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Humboldt County	FY02 State Domestic Preparedness Grant Program	170,552	170,552	0	100%	0	0%	0
Humboldt County	FY03 State Homeland Security Grant Program - Part I	128,300	128,300	0	100%	0	0%	0
Humboldt County	FY03 State Homeland Security Grant Program - Part II	337,734	337,734	0	100%	0	0%	0
Humboldt County	FY04 Homeland Security Grant Program	607,664	355,337	252,327	58%	252,324	42%	3
Humboldt County	FY05 Homeland Security Grant Program	436,321	0	436,321	0%	24,023	6%	412,298
Humboldt Bay Harbor District	FY05 Homeland Security Grant Program	150,000	0	150,000	0%	0	0%	150,000
Humboldt County Total		1,830,571	991,923	838,648	54%	276,347	15%	562,301

FY 2005 Funds provided under these programs are supporting the following projects: assess vulnerability of and/or harden/protect critical infrastructure and key assets; conduct a comprehensive Operational Area communications study; enhance the Operational Area's Urban Search and Rescue capabilities; enhance interoperable communications systems by procuring communications equipment for first responder agencies; enhance first responder abilities through acquisition of needed equipment; enhance first responder personal protection for CBRNE incidents; enhance sustainable Homeland Security Training Program; enhance explosive ordinance disposal units/bomb squads; and implement the Emergency Management Performance Grant Program.

FY 2004 Major projects being supported by these grants include: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance first responder abilities through acquisition of needed equipment; enhance agro-terrorism preparedness; enhance Citizen Corps Councils; and enhance homeland security training program.

IMPERIAL

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Imperial County	FY02 State Domestic Preparedness Grant Program	178,955	178,955	0	100%	0	0%	0
Imperial County	FY03 State Homeland Security Grant Program - Part I	150,558	133,163	17,395	88%	0	0%	17,395
Imperial County	FY03 State Homeland Security Grant Program - Part II	388,350	371,834	16,516	96%	0	0%	16,516
Imperial County	FY03 State Homeland Security Grant Program - Part II	58,770	58,770	0	100%	0	0%	0
Imperial County	FY04 Homeland Security Grant Program	685,638	685,637	1	100%	0	0%	1
Imperial County	FY05 Homeland Security Grant Program	494,907	449,426	45,481	91%	0	0%	45,481
Imperial County Total		1,957,178	1,877,785	79,393	96%	0	0%	79,393

FY 2005

Funds provided under these grants are supporting the following projects: enhance interoperable communications systems; ensure emergency responders have the equipment necessary for multi-discipline response to terrorism events; and adopt and implement SEMS/NIMS to include integration of core NIMS concepts into existing plans and procedures.

FY 2004

Projects funded by this grant are: enhance interoperable communications systems; enhance regional response capabilities for terrorism events; establish compliance monitoring for United States Department of Homeland Security grants; and enhance Citizen Corps Councils.

INYO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Inyo County	FY02 State Domestic Preparedness Grant Program	130,646	127,708	2,938	98%	0	0%	2,938
Inyo County	FY03 State Homeland Security Grant Program - Part I	22,603	5,167	17,436	23%	0	0%	17,436
Inyo County	FY03 State Homeland Security Grant Program - Part II	91,179	37,724	53,455	41%	0	0%	53,455
Inyo County	FY03 State Homeland Security Grant Program - Part II	6,252	0	6,252	0%	0	0%	6,252
Inyo County	FY04 Homeland Security Grant Program	228,312	106,197	122,115	47%	21,801	10%	100,314
Inyo County	FY05 Homeland Security Grant Program	190,745	0	190,745	0%	0	0%	190,745
Inyo County Total		669,737	276,796	392,941	41%	21,801	3%	371,140

FY 2005

Emergency preparedness projects being funded under these grants include: develop and enhance interoperable communications systems; develop a local hazard mitigation plan for the county; enhance cyber security program; enhance regional response teams; and establish sustainable homeland security exercise and training program.

FY 2004

Funds awarded under these grants are supporting the following projects: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems; incorporate GIS/RIMS Mapping Program; enhance cyber security program; enhance public-private emergency preparedness program; enhance regional response teams; and conduct emergency preparedness exercises.

KERN

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Kern County	FY02 State Domestic Preparedness Grant Program	374,662	371,064	3,598	99%	0	0%	3,598
Kern County	FY03 State Homeland Security Grant Program - Part I	668,918	665,143	3,775	99%	0	0%	3,775
Kern County	FY03 State Homeland Security Grant Program - Part II	1,625,646	1,624,928	718	100%	0	0%	718
Kern County	FY03 State Homeland Security Grant Program - Part II	8,842	8,842	0	100%	0	0%	0
Kern County	FY04 Homeland Security Grant Program	2,590,163	926,896	1,663,267	36%	0	0%	1,663,267
Kern County	FY05 Homeland Security Grant Program	1,967,335	0	1,967,335	0%	0	0%	1,967,335
Kern County Total		7,235,566	3,596,873	3,638,693	50%	0	0%	3,638,693

FY 2005

Major projects supported by these grants are: enhance homeland security and emergency management organization and structure; enhance capabilities to respond to CBRNE events; enhance citizen awareness of emergency preparedness, prevention and response measures; equip operational area emergency responders with specialized equipment; and enhance pharmaceutical stockpile and distribution systems.

FY 2004

Funding is supporting the following projects: improve interoperability; continuity of government plan; enhance CBRNE detection capabilities; community-based education and training; and procure specialized equipment for emergency responders related to CBRNE events.

KINGS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Kings County	FY02 State Domestic Preparedness Grant Program	172,543	172,543	0	100%	0	0%	0
Kings County	FY03 State Homeland Security Grant Program - Part I	133,573	109,699	23,874	82%	0	0%	23,874
Kings County	FY03 State Homeland Security Grant Program - Part II	355,197	355,197	0	100%	0	0%	0
Kings County	FY04 Homeland Security Grant Program	634,576	634,576	0	100%	0	0%	0
Kings County	FY05 Homeland Security Grant Program	461,429	0	461,429	0%	461,429	100%	0
Kings County Total		1,757,318	1,272,015	485,303	72%	461,429	26%	23,874

FY 2005

Funds will be utilized to implement the following projects: upgrade communications systems in police and sheriff departments; coordinate emergency services and update plans; and protect agricultural assets.

FY 2004

Homeland security funds were used to support the following projects: enhance interoperable communications systems; enhance the Operational Area Geographic Information System (GIS); acquire a Hazardous Material (HazMat) Response Vehicle; and enhance Citizen Corps Councils.

LAKE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Lake County	FY02 State Domestic Preparedness Grant Program	146,002	146,002	0	100%	0	0%	0
Lake County	FY03 State Homeland Security Grant Program - Part I	63,275	63,274	1	100%	0	0%	1
Lake County	FY03 State Homeland Security Grant Program - Part II	187,411	187,411	0	100%	0	0%	0
Lake County	FY04 Homeland Security Grant Program	376,499	313,156	63,343	83%	0	0%	63,343
Lake County	FY05 Homeland Security Grant Program	289,197	51,615	237,582	18%	0	0%	237,582
Lake County Total		1,062,384	761,458	300,926	72%	0	0%	300,926

FY 2005 Funds from these grants will be utilized to: develop and enhance interoperable communications systems; enhance capabilities to respond to CBRNE events; enhance security at critical infrastructure sites; and provide first responders with training and specialized equipment.

FY 2004 Major projects supported by these grants are: develop and enhance interoperable communications systems; establish and enhance Citizen Corps Councils; and enhance regional response teams by equipping local first responders with equipment and training necessary to respond to and recover from terrorist and/or WMD incidents.

LASSEN

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Lassen County	FY02 State Domestic Preparedness Grant Program	136,468	133,053	3,415	97%	0	0%	3,415
Lassen County	FY03 State Homeland Security Grant Program - Part II	128,345	87,840	40,505	68%	0	0%	40,505
Lassen County	FY04 Homeland Security Grant Program	285,586	123,080	162,506	43%	0	0%	162,506
Lassen County	FY05 Homeland Security Grant Program	226,756	0	226,756	0%	0	0%	226,756
Lassen County Total		777,155	343,973	433,182	44%	0	0%	433,182

FY 2005 Homeland security grants will be used to enhance capabilities to respond to CBRNE events and revise emergency operations plans and incorporate NIMS into existing SEMS incident response plans.

FY 2004 Major projects being funded with these grants are: assess vulnerability of and harden critical infrastructure; build and enhance a stockpile of emergency medical supplies; develop and enhance interoperable communications systems by improving interoperable communications; enhance Citizen Corps Councils; enhance emergency operations center; and update emergency operations plans.

LOS ANGELES

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Los Angeles County	FY02 State Domestic Preparedness Grant Program	3,705,921	3,705,921	0	100%	0	0%	0
Los Angeles County	FY03 State Homeland Security Grant Program - Part I	9,492,276	6,456,017	3,036,259	68%	243,755	3%	2,792,504
Los Angeles County	FY03 State Homeland Security Grant Program - Part II	22,421,072	11,374,102	11,046,970	51%	0	0%	11,046,970
Los Angeles County	FY03 State Homeland Security Grant Program - Part II	84,875	84,875	0	100%	0	0%	0
Los Angeles County	FY04 Homeland Security Grant Program	36,596,867	3,688,077	32,908,790	10%	1,366,413	4%	31,542,377
Los Angeles County	FY05 Homeland Security Grant Program	23,843,095	0	23,843,095	0%	0	0%	23,843,095
Los Angeles County MTA	FY04 Urban Areas Security Initiative	795,280	0	795,280	0%	0	0%	795,280
Los Angeles, City of	FY03 State Homeland Security Grant Program - Part II	1,364,094	1,364,094	0	100%	0	0%	0
Los Angeles, City of	FY03 Urban Areas Security Initiative Grant - Part II	18,874,838	7,363,575	11,511,263	39%	0	0%	11,511,263
Los Angeles, City of	FY04 Urban Areas Security Initiative	28,101,720	7,931,987	20,169,733	28%	0	0%	20,169,733
Los Angeles, City of	FY05 Homeland Security Grant Program	59,694,662	0	59,694,662	0%	0	0%	59,694,662
Port of Los Angeles	FY05 Homeland Security Grant Program	750,000	0	750,000	0%	0	0%	750,000
Long Beach, City of	FY03 State Homeland Security Grant Program - Part II	172,227	172,227	0	100%	0	0%	0
Long Beach, City of	FY03 Urban Areas Security Initiative Grant - Part II	6,467,863	4,791,274	1,676,589	74%	0	0%	1,676,589
Long Beach, City of	FY04 Urban Areas Security Initiative	12,064,488	1,037,445	11,027,043	9%	1,254,039	10%	9,773,004
Long Beach, City of	FY05 Homeland Security Grant Program	7,514,753	0	7,514,753	0%	768,961	10%	6,745,792
Port of Long Beach	FY05 Homeland Security Grant Program	750,000	0	750,000	0%	0	0%	750,000
Los Angeles County Total		232,694,031	47,969,594	184,724,437	21%	3,633,168	2%	181,091,269

FY 2005

Homeland security funds are being utilized to support these major projects: enhance an interoperable communications system; develop effective information gathering, analysis and sharing capabilities; develop terrorism response plans that effectively utilize and support the resources of the operational area; develop and provide USDHS approved training programs and courses for first responders; enhance and develop recovery plans, policies and protocols; improve emergency response coordination to reflect the National Response Plan; increase citizen awareness; maintain an effective exercise program that reinforces SEMS and NIMS organization and procedures; perform training to incorporate NIMS, NRP and SEMS that will meet the needs of local government and existing plans; support the development of NIMS and SEMS compliant plans; enhance radiological WMD detection capabilities; enhance a terrorism intelligence/early warning system and task force; enhance Citizen Corps Councils; reimburse operational overtime costs during heightened periods of alert; and target hardening to protect critical infrastructure.

FY 2004

Major projects being supported by homeland security grants are: assess vulnerability of and harden critical infrastructure; develop and enhance interoperable communications systems; enhance a terrorism intelligence and early warning center; establish and enhance Citizen Corps Councils; enhance citizen emergency preparedness awareness campaign; enhance emergency operations center; enhance regional response teams; enhance sustainable homeland security exercise and training program; and update terrorism response plans.

MADERA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Madera County	FY02 State Domestic Preparedness Grant Program	171,285	171,283		100%	0	0%	2
Madera County	FY03 State Homeland Security Grant Program - Part I	130,241	130,240		100%	0	0%	1
Madera County	FY03 State Homeland Security Grant Program - Part II	343,989	321,597	22,392	93%	19,300	6%	3,092
Madera County	FY04 Homeland Security Grant Program	617,670	357,278	260,392	58%	0	0%	260,392
Madera County	FY05 Homeland Security Grant Program	447,994	0	447,994	0%	0	0%	447,994
Madera County Total		1,711,179	980,398	730,781	57%	19,300	1%	711,481

FY 2005

Homeland security funding is supporting the implementation of these projects: county-wide GIS system and standardization for information exchange for response and recovery from terrorist incidents; enhance citizen and volunteer initiatives; procure specialized equipment necessary for first responders to respond to terrorist incidents; enhance Emergency Operations Center; update and enhance response and recovery planning and exercise emergency preparedness plans.

FY 2004

Grants are be used to support the following projects: develop interoperable communications systems; ensure emergency responders have the specialized equipment necessary for multi-discipline response to terrorism incidents; improve the ability to communicate with the public before, during and after a terrorist incident; and review and update Emergency Operations Plans and Terrorist Incident Appendix as required.

MARIN

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Marin County	FY02 State Domestic Preparedness Grant Program	215,124	215,124	0	100%	0	0%	0
Marin County	FY03 State Homeland Security Grant Program - Part I	246,357	246,357	0	100%	0	0%	0
Marin County	FY03 State Homeland Security Grant Program - Part II	611,335	580,668	30,667	95%	0	0%	30,667
Marin County	FY04 Homeland Security Grant Program	1,028,936	0	1,028,936	0%	421,906	41%	607,030
Marin County	FY05 Homeland Security Grant Program	701,058	0	701,058	0%	0	0%	701,058
Marin County Total		2,802,810	1,042,149	1,760,661	37%	421,906	15%	1,338,755

FY 2005

Homeland security funds are being spent on the following projects: community emergency response planning; community emergency response team training (CERT); coroner mobile unit; electronic message boards; exercises and training for first responders; emergency planning; pharmaceutical cache distribution and planning; and USAR training and exercises.

FY 2004

Funds have been utilized to implement the following projects: enhance pharmaceutical stockpile and distribution planning; develop and enhance interoperable communications systems; enhance citizen emergency preparedness through an awareness and community outreach campaign; enhance emergency operations center and enhance regional response teams.

MARIPOSA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Mariposa County	FY02 State Domestic Preparedness Grant Program	130,289	85,421	44,868	66%	0	0%	44,868
Mariposa County	FY03 State Homeland Security Grant Program - Part I	21,657	21,657	0	100%	0	0%	0
Mariposa County	FY03 State Homeland Security Grant Program - Part II	89,116	0	89,116	0%	0	0%	89,116
Mariposa County	FY04 Homeland Security Grant Program	225,206	211,219	13,987	94%	0	0%	13,987
Mariposa County	FY05 Homeland Security Grant Program	188,874	0	188,874	0%	0	0%	188,874
Mariposa County Total		655,142	318,297	336,845	49%	0	0%	336,845

FY 2005

Grant funds are supporting the following projects: acquire portable interoperable communications repeater; communications training for Mobile Com unit as well as mobile interoperable repeater; enhance the emergency plan to accommodate changes in response capabilities, equipment and training; mobile communications and command unit; and WMD response vehicle.

FY 2004

Homeland security funds have been used to implement the following projects: agriculture threat response program; develop mobile interoperable repeater capabilities including field mapping and threat assessment; enhance public and private emergency preparedness program; acquire first responder detection and mitigation equipment; and acquire first responder personal protective equipment (PPE).

MENDOCINO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Mendocino ESA	FY02 State Domestic Preparedness Grant Program	156,002	155,557	445	100%	0	0%	445
Mendocino ESA	FY03 State Homeland Security Grant Program - Part I	89,762	88,617	1,145	99%	0	0%	1,145
Mendocino ESA	FY03 State Homeland Security Grant Program - Part II	247,722	201,364	46,358	81%	0	0%	46,358
Mendocino ESA	FY04 Homeland Security Grant Program	469,310	289,904	179,406	62%	0	0%	179,406
Mendocino ESA	FY05 Homeland Security Grant Program	346,461	0	346,461	0%	0	0%	346,461
Mendocino ESA Total		1,309,257	735,442	573,815	56%	0	0%	573,815

FY 2005

Projects that will be funded by these homeland security grants are: standardize interoperable communication equipment for multi-jurisdiction and multi-disciplines; multi-causality incident planning and preparedness; coordination and provision of training and exercises; provide training and equipment to first responder partners such as public works; training to update SEMS/National Incident Management System (NIMS); enhance incident response team; and develop homeland security and emergency management organization and structure.

FY 2004

Major projects funded by homeland security grants are: acquire CBRNE logistical support equipment, enhance interoperable communications systems; enhance cyber security program; enhance public-private emergency preparedness program; establish and enhance sustainable homeland security training and exercise program; and acquire hazardous materials response vehicle.

MERCED

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Merced County	FY02 State Domestic Preparedness Grant Program	203,805	203,625	180	100%	0	0%	180
Merced County	FY03 State Homeland Security Grant Program - Part I	216,375	216,375	0	100%	0	0%	0
Merced County	FY03 State Homeland Security Grant Program - Part II	554,622	527,600	27,022	95%	0	0%	27,022
Merced County	FY04 Homeland Security Grant Program	941,646	675,025	266,621	72%	137,810	15%	128,811
Merced County	FY05 Homeland Security Grant Program	661,193	0	661,193	0%	14,846	2%	646,347
Merced County Total		2,577,641	1,622,625	955,016	63%	152,656	6%	802,360

FY 2005 Homeland security grants will fund the implementation of these projects: develop agricultural GIS capabilities; enhance sustainable Homeland Security Planning Program; enhance county-wide confined space rescue capabilities; enhance first responder response capabilities for CBRNE incidents; enhance response capabilities for explosive agents by purchasing a new bomb robot; assess vulnerability of and/or harden/protect critical infrastructure and key assets; develop and enhance interoperable communications systems; support CBRNE training and exercises; and upgrade HazMat Team capabilities and equipment.

FY 2004 Projects being funded by homeland security grant are: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance coroners facility; enhance agro-terrorism preparedness capabilities; enhance Citizen Corps Councils; enhance emergency operations center; enhance explosive ordnance disposal units/bomb squads; and enhance regional response teams.

MODOC

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Modoc County	FY02 State Domestic Preparedness Grant Program	127,405	125,525	1,880	99%	0	0%	1,880
Modoc County	FY03 State Homeland Security Grant Program - Part I	23,519	20,136	3,383	86%	0	0%	3,383
Modoc County	FY03 State Homeland Security Grant Program - Part II	70,926	70,855	71	100%	0	0%	71
Modoc County	FY04 Homeland Security Grant Program	197,173	72,660	124,513	37%	0	0%	124,513
Modoc County	FY05 Homeland Security Grant Program	171,254	0	171,254	0%	0	0%	171,254
Modoc County Total		590,277	289,176	301,101	49%	0	0%	301,101

FY 2005 Projects that will be funded by homeland security grants are: develop and enhance interoperable communications; implement an automated dialing and notification/public warning system; acquire and install additional equipment in mobile command vehicle; enhance capabilities to respond to CBRNE events by purchasing equipment for emergency medical training; purchase additional supplies and equipment for multi-casualty medical response; enhance search and rescue capabilities; enhance security of key county and city facilities; and enhance sustainable homeland security training and exercise program by providing CBRNE training and exercises for first responders.

FY 2004 Homeland security grants are being used to fund these projects: enhance interoperable communications systems; enhance agro-terrorism preparedness capabilities; enhance citizen emergency preparedness awareness campaign; enhance cyber security program; enhance public-private emergency preparedness program; and enhance regional response teams.

MONO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Mono County	FY02 State Domestic Preparedness Grant Program	128,840	124,663	4,177	97%	0	0%	4,177
Mono County	FY03 State Homeland Security Grant Program - Part I	17,819	17,819	0	100%	0	0%	0
Mono County	FY03 State Homeland Security Grant Program - Part II	79,870	79,870	0	100%	0	0%	0
Mono County	FY04 Homeland Security Grant Program	195,557	59,151	136,406	30%	0	0%	136,406
Mono County	FY05 Homeland Security Grant Program	179,734	0	179,734	0%	0	0%	179,734
Mono County Total		601,820	281,503	320,317	47%	0	0%	320,317

FY 2005 Homeland security grants will fund the following projects: enhance county mutual aid radio system; acquire HazMat team support equipment; acquire terrorism response equipment; enhance mass casualty response; and enhance interoperable communications for public works departments.

FY 2004 Homeland security grants are being used to enhance pharmaceutical stockpile and planning, enhance interoperable communications systems and enhance hazardous materials team.

MONTEREY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Monterey County	FY02 State Domestic Preparedness Grant Program	273,346	273,293	53	100%	0	0%	53
Monterey County	FY03 State Homeland Security Grant Program - Part I	400,567	400,567	0	100%	0	0%	0
Monterey County	FY03 State Homeland Security Grant Program - Part II	982,167	982,167	0	100%	0	0%	0
Monterey County	FY04 Homeland Security Grant Program	1,599,604	744,053	855,551	47%	0	0%	855,551
Monterey County	FY05 Homeland Security Grant Program	1,078,121	0	1,078,121	0%	0	0%	1,078,121
Monterey County Total		4,333,805	2,400,080	1,933,725	55%	0	0%	1,933,725

FY 2005 Homeland security grants will fund the following projects: enhance capability to support international border and waterway security; enhance interoperable communications systems; enhance community emergency response team; conduct planning, training and exercises; acquire personnel protective equipment; and provide WMD awareness training for first responders.

FY 2004 Projects be supported by homeland security funds are: enhance interoperable communications systems; enhance capability to support international border and waterway security; establish and enhance Citizen Corps Councils; enhance regional response teams; enhance sustainable homeland security exercise program; enhance sustainable homeland security training program; and acquire WMD training support equipment.

NAPA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Napa County	FY02 State Domestic Preparedness Grant Program	170,665	170,665	0	100%	0	0%	0
Napa County	FY03 State Homeland Security Grant Program - Part I	128,600	128,600	0	100%	0	0%	0
Napa County	FY03 State Homeland Security Grant Program - Part II	340,974	340,974	0	100%	0	0%	0
Napa County	FY04 Homeland Security Grant Program	612,839	387,017	225,822	63%	0	0%	225,822
Napa County	FY05 Homeland Security Grant Program	439,845	0	439,845	0%	46,000	10%	393,845
Napa County Total		1,692,923	1,027,256	665,667	61%	46,000	3%	619,667

FY 2005

Projects that will be funded by homeland security grants are: community emergency response team program maintenance; acquire high band portable communications units; increase USAR capability through equipment enhancement; increase survey and monitoring capability of HazMat Team; enhance regional response teams; enhance interoperable communications systems; enhance regional response teams; NIMS transition training for first responders and government employees; acquire SWAT Logistical Support Vehicle; upgrade medical caches to deal with mass casualty events; upgrade components of CAD RMS to increase security and interoperability; upgrade local SEMS system to a NIMS compliant system; and enhance sustainable homeland security exercise program.

FY 2004

Homeland security grants are funding the following projects: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance a public health surveillance system; enhance agro-terrorism preparedness capabilities; enhance Citizen Corps Councils; enhance citizen emergency preparedness awareness campaign; enhance regional response teams; enhance sustainable homeland security exercise and training program.

NEVADA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Nevada County	FY02 State Domestic Preparedness Grant Program	158,743	158,546	197	100%	0	0%	197
Nevada County	FY03 State Homeland Security Grant Program - Part I	97,024	97,024	0	100%	0	0%	0
Nevada County	FY03 State Homeland Security Grant Program - Part II	264,702	264,702	0	100%	0	0%	0
Nevada County	FY04 Homeland Security Grant Program	495,187	193,486	301,701	39%	0	0%	301,701
Nevada County	FY05 Homeland Security Grant Program	361,658	0	361,658	0%	0	0%	361,658
Nevada County Total		1,377,314	713,758	663,556	52%	0	0%	663,556

FY 2005

Homeland security grants will support the following projects: acquire personal protective equipment; enhance interoperable communications systems; provide response agency training; improve GIS database; enhance citizen awareness of emergency preparedness, prevention and response measures; secure critical sites; and enhance capabilities to respond to CBRNE incidents.

FY 2004

Projects being funded by homeland security grants are: acquire emergency CBRNE interoperable communications command vehicle; establish and enhance Citizen Corps Councils; enhance public-private emergency preparedness program; enhance sustainable homeland security exercise program; and improve and continue special needs population assessment and public shelter/housing plan.

ORANGE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Orange County	FY02 State Domestic Preparedness Grant Program	1,195,664	1,195,416	248	100%	0	0%	248
Orange County	FY03 State Homeland Security Grant Program - Part I	2,843,469	2,683,623	159,846	94%	0	0%	159,846
Orange County	FY03 State Homeland Security Grant Program - Part II	6,727,564	2,823,265	3,904,299	42%	2,897,180	43%	1,007,119
Orange County	FY03 State Homeland Security Grant Program - Part II	301,083	301,083	0	100%	0	0%	0
Orange County	FY04 Homeland Security Grant Program	10,442,531	3,518,085	6,924,446	34%	0	0%	6,924,446
Anaheim, City of	FY03 State Homeland Security Grant Program - Part II	141,058	141,058	0	100%	0	0%	0
Anaheim, City of	FY04 Urban Areas Security Initiative	10,284,651	4,302,769	5,981,882	42%	548,772	5%	5,433,110
Anaheim, City of	FY05 Homeland Security Grant Program	10,222,726	0	10,222,726	0%	0	0%	10,222,726
Santa Ana, City of	FY03 State Homeland Security Grant Program - Part II	13,027	13,027	0	100%	0	0%	0
Santa Ana, City of	FY04 Urban Areas Security Initiative	14,969,683	5,629,644	9,340,039	38%	1,162,546	8%	8,177,493
Santa Ana, City of	FY05 Homeland Security Grant Program	8,441,518	0	8,441,518	0%	0	0%	8,441,518
So. Ca. Reg. Rail Authority	FY04 Urban Areas Security Initiative	1,971,111	315,786	1,655,325	16%	0	0%	1,655,325
Orange County Total		67,554,085	20,923,756	46,630,329	31%	4,608,498	7%	42,021,831

FY 2005 Homeland security grants will improve capabilities by funding the following projects: enhance interoperable communications systems; enhance explosive ordnance disposal units/bomb squads; enhance regional response teams; enhance terrorism intelligence and early warning system, center and task force; assess vulnerabilities and harden critical infrastructure and key assets; enhance emergency operations center; enhance citizen awareness of emergency preparedness, prevention, and response measures; enhance sustainable homeland security training and exercise program; enhance emergency plans and procedures to reflect the National Response Plan; build and enhance a pharmaceutical stockpile and distribution system; enhance public health surveillance system; and provide SEMS/National Incident Management Systems (NIMS) training.

FY 2004 Emergency preparedness projects being funded by homeland security grants are: assess vulnerability of and harden critical infrastructure; develop/enhance interoperable communications systems; enhance a terrorism intelligence and early warning system; enhance citizen emergency preparedness awareness campaign; enhance emergency operations center; enhance explosive ordnance disposal units; enhance regional response teams; Orange Alert reimbursement for overtime costs; enhance the existing operational area's capability to prevent, interdict, respond and recover from acts of disruption and/or destruction, and safely handle and sustain operations at a terrorism / WMD event by determining what equipment to purchase and purchasing it; enhance sustainable homeland security exercise program; enhance sustainable homeland security training program; regional aviation enhancement program; enhance pharmaceutical stockpile and distribution system; conduct vulnerability assessment of mass transit systems; and acquire equipment to secure mass transit systems.

PLACER

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Placer County	FY02 State Domestic Preparedness Grant Program	220,575	220,575	0	100%	0	0%	0
Placer County	FY03 State Homeland Security Grant Program - Part I	260,793	259,637	1,156	100%	0	0%	1,156
Placer County	FY03 State Homeland Security Grant Program - Part II	667,757	667,757	0	100%	0	0%	0
Placer County	FY04 Homeland Security Grant Program	1,115,882	199,906	915,976	18%	0	0%	915,976
Placer County	FY05 Homeland Security Grant Program	793,341	0	793,341	0%	0	0%	793,341
Placer County Total		3,058,348	1,347,875	1,710,473	44%	0	0%	1,710,473

FY 2005 Homeland security grants will be used to fund these projects: enhance multi-jurisdictional regional emergency response team capabilities; upgrade county-wide radio network; enhance Emergency Ordinance Disposal (EOD) regional team; exercise regional terrorism response plans; incorporate NIMS; and implement the State Homeland Security Strategy.

FY 2004 Projects being funded by homeland security grants include: enhance interoperable communications systems; enhance Citizen Corps Councils; enhance emergency operations center; enhance explosive ordnance disposal units/bomb squads; and enhance public-private emergency preparedness program.

PLUMAS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Plumas County	FY02 State Domestic Preparedness Grant Program	127,210	126,225	985	99%	0	0%	985
Plumas County	FY03 State Homeland Security Grant Program - Part I	25,288	21,374	3,914	85%	0	0%	3,914
Plumas County	FY03 State Homeland Security Grant Program - Part II	96,783	90,928	5,855	94%	0	0%	5,855
Plumas County	FY04 Homeland Security Grant Program	237,110	0	237,110	0%	0	0%	237,110
Plumas County	FY05 Homeland Security Grant Program	196,473	0	196,473	0%	0	0%	196,473
Plumas County Total		682,864	238,527	444,337	35%	0	0%	444,337

FY 2005 Major projects that will be funded by homeland security grants include: enhance regional emergency response teams; enhance emergency operations center; upgrade HazMat response vehicles; enhance Health Department's substance identification lab; interoperable communications radio system integration; enhance law enforcement emergency response vehicle; improve mass casualty sheltering program; and acquire WMD and HazMat preparedness equipment.

FY 2004 Homeland security grants will fund projects to enhance citizen corps councils and enhance regional response teams by acquiring equipment and training.

RIVERSIDE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Riverside County	FY02 State Domestic Preparedness Grant Program	723,455	723,455	0	100%	0	0%	0
Riverside County	FY03 State Homeland Security Grant Program - Part I	1,592,747	1,569,534	23,213	99%	0	0%	23,213
Riverside County	FY03 State Homeland Security Grant Program - Part II	3,873,364	3,062,025	811,339	79%	0	0%	811,339
Riverside County	FY04 Homeland Security Grant Program	6,049,359	2,273,661	3,775,698	38%	0	0%	3,775,698
Riverside County	FY05 Homeland Security Grant Program	5,207,694	0	5,207,694	0%	0	0%	5,207,694
Riverside County Total		17,446,619	7,628,675	9,817,944	44%	0	0%	9,817,944

FY 2005

Projects that will be funded by homeland security grants include: enhance regional response teams; improve public notification and early warning system; protect critical infrastructures; enhance cyber security; enhance CBRNE incident response capabilities; develop and enhance interoperable communications systems; add to medical stockpile and strategic national stockpile planning; enhance public health surveillance; enhance citizen corps councils; enhance public-private emergency preparedness program; and improve capabilities of explosive ordinance disposal teams.

FY 2004

Homeland security funds are being utilized to fund the following projects: assess vulnerability of and harden critical infrastructure; enhance a pharmaceutical stockpile and distribution system; enhance interoperable communications systems; enhance a terrorism intelligence and early warning system; establish and enhance agro-terrorism preparedness capabilities; enhance Citizen Corps Councils; enhance cyber security program; enhance emergency operations center; enhance explosive ordinance disposal units/bomb squads; enhance public-private emergency preparedness program; enhance regional response teams; enhance sustainable homeland security exercise and training program and offer and train those tasked with response to CBRNE events within the operational area.

SACRAMENTO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Sacramento County	FY02 State Domestic Preparedness Grant Program	590,365	589,398	967	100%	0	0%	967
Sacramento County	FY03 State Homeland Security Grant Program - Part I	1,241,034	1,234,751	6,283	99%	0	0%	6,283
Sacramento County	FY03 State Homeland Security Grant Program - Part II	2,985,940	2,971,429	14,511	100%	0	0%	14,511
Sacramento County	FY04 Homeland Security Grant Program	6,683,415	2,469,559	4,213,856	37%	367,680	6%	3,846,176
Sacramento County	FY05 Homeland Security Grant Program	4,091,180	0	4,091,180	0%	0	0%	4,091,180
Sacramento, City of	FY03 Urban Areas Security Initiative Grant - Part II	6,912,795	4,138,037	2,774,758	60%	0	0%	2,774,758
Sacramento, City of	FY04 Urban Areas Security Initiative	7,977,579	0	7,977,579	0%	0	0%	7,977,579
Sacramento, City of	FY05 Homeland Security Grant Program	5,779,301	0	5,779,301	0%	0	0%	5,779,301
Sacramento, Port of	FY05 Homeland Security Grant Program	150,000	0	150,000	0%	0	0%	150,000
Sacramento County Total		36,411,609	11,403,174	25,008,435	31%	367,680	1%	24,640,755

FY 2005

Homeland security grants are funding the following projects: upgrade bomb response vehicle; enhance Citizen Corps Council and CERT Program; cyber security enhancement; enhance homeland security and emergency management organization and structure; upgrading interoperable communications systems; enhance a terrorism intelligence and early warning system; enhance response capabilities to CBRNE events; continue and enhance regional homeland security planning, training and exercise programs; enhance regional emergency operations and dispatch centers; enhance mass care shelter and alternative medical facilities and enhance the Regional Terrorism Threat Assessment Center (RTTAC).

FY 2004

Projects being funded by the homeland security grants are: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance regional response to terrorism events; ensure emergency responders have equipment necessary for multi-discipline response to terrorism events; enhance a terrorism intelligence and early warning system; enhance emergency operations center; sustain homeland security exercise and training program; enhance Citizen Corps Councils; enhance citizen emergency preparedness awareness campaign; and enhance public-private emergency preparedness program.

SAN BENITO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Benito County	FY02 State Domestic Preparedness Grant Program	144,398	144,398	0	100%	0	0%	0
San Benito County	FY03 State Homeland Security Grant Program - Part I	59,027	59,027	0	100%	0	0%	0
San Benito County	FY03 State Homeland Security Grant Program - Part II	176,226	176,226	0	100%	0	0%	0
San Benito County	FY04 Homeland Security Grant Program	359,247	176,462	182,785	49%	37,457	10%	145,328
San Benito County	FY05 Homeland Security Grant Program	275,761	0	275,761	0%	0	0%	275,761
San Benito County Total		1,014,659	556,113	458,546	55%	37,457	4%	421,089

FY 2005 Homeland security funds will support the following projects: assess vulnerability of and harden critical infrastructure and key assets; enhance emergency plans and procedures to reflect the National Response Plan and NIMS; acquire emergency responder equipment; enhance GIS mapping; enhance interoperable communications; and improve public health response capabilities.

FY 2004 Projects being funded by homeland security funds are: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance agro-terrorism preparedness capabilities; and enhance citizen emergency preparedness awareness campaign.

SAN BERNARDINO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Bernardino County	FY02 State Domestic Preparedness Grant Program	793,633	793,452	181	100%	0	0%	181
San Bernardino County	FY03 State Homeland Security Grant Program - Part I	1,727,355	1,405,622	321,734	81%	0	0%	321,734
San Bernardino County	FY03 State Homeland Security Grant Program - Part II	4,159,003	4,159,003	0	100%	0	0%	0
San Bernardino County	FY04 Homeland Security Grant Program	6,489,262	2,218,472	4,270,790	34%	76,112	1%	4,194,678
San Bernardino County	FY05 Homeland Security Grant Program	4,525,726	0	4,525,726	0%	0	0%	4,525,726
San Bernardino County Total		17,694,979	8,576,549	9,118,431	48%	76,112	0%	9,042,319

FY 2005 Major projects that will be funded with homeland security funds are: establish and enhance regional response teams; adopt and integrate NIMS and the National Response Plan into plans and procedures; develop and enhance emergency plan, procedures and protocols; enhance public outreach, education and training efforts; enhance regional response capabilities for terrorism events; enhance sustainable homeland security exercise program; equip first responders with equipment to enhance capability to respond to a WMD attack and CBRNE incident; purchase interoperable communications equipment and enhance homeland security exercise program.

FY 2004 Homeland security funds are supporting the implementation of the following projects: enhance interoperable communications systems; establish and enhance Citizen Corps Councils; and enhance regional response teams.

SAN DIEGO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Diego County	FY02 State Domestic Preparedness Grant Program	1,187,908	1,187,908	0	100%	0	0%	0
San Diego County	FY03 State Homeland Security Grant Program - Part I	2,822,925	2,419,131	403,794	86%	0	0%	403,794
San Diego County	FY03 State Homeland Security Grant Program - Part II	6,689,008	3,362,787	3,326,221	50%	0	0%	3,326,221
San Diego County	FY04 Homeland Security Grant Program	10,383,187	3,065,375	7,317,812	30%	0	0%	7,317,812
San Diego County	FY05 Homeland Security Grant Program	7,795,297	0	7,795,297	0%	0	0%	7,795,297
San Diego, City of	FY03 State Homeland Security Grant Program - Part II	218,447	218,447	0	100%	0	0%	0
San Diego, City of	FY03 Urban Areas Security Initiative Grant - Part II	11,359,682	2,155,800	9,203,882	19%	487,371	4%	8,716,511
San Diego, City of	FY04 Homeland Security Grant Program	2,000,000	440,000	1,560,000	22%	0	0%	1,560,000
San Diego, City of	FY04 Urban Areas Security Initiative	10,418,116	8,073	10,410,043	0%	0	0%	10,410,043
San Diego, City of	FY05 Homeland Security Grant Program	14,045,267	0	14,045,267	0%	0	0%	14,045,267
North County Transit District	FY03 State Homeland Security Grant Program - Part II	109,048	109,048	0	100%	0	0%	0
North County Transit District	FY04 Urban Areas Security Initiative	795,280	14,860	780,420	2%	0	0%	780,420
San Diego Unified Port District	FY03 State Homeland Security Grant Program - Part II	33,259	33,259	0	100%	0	0%	0
San Diego Unified Port District	FY05 Homeland Security Grant Program	750,000	0	750,000	0%	0	0%	750,000
San Diego County Total		68,607,424	13,014,688	55,592,736	19%	487,371	1%	55,105,365

FY 2005 Homeland security grants will fund these projects: add terrorism emergency planning into multi-hazard emergency planning and response processes; assist community-based organizations and public education outreach; enhance citizen and volunteer initiatives; develop a recovery plan; emergency management organization program; enhance capabilities of bomb squads; enhance tactical operations and incident management; develop homeland security exercise and evaluation program; enhance emergency operations center; enhance a terrorism intelligence and early warning system; strengthen the Operational Area Emergency Plan; secure critical infrastructure through physical security enhancements; enhance integration of metropolitan area public health, medical and emergency management capabilities; purchase standardized personal protective equipment to enhance capabilities of regional response teams; develop and execute standardized DHS courses in WMD awareness and performance levels; planning for development, equipment, deployment and use of integrated regional PPE and Decon caches; harden and protect private non-profit sites in urban area; and establish regional partnership with academia to analyze available technologies, screen potential providers and apply appropriate technologies to improve prevention, preparedness and response capabilities.

FY 2004 Major projects being funded by homeland security grants are: enhance interoperable communications systems; enhance Operational Area emergency plans, response protocols, and procedures; enhance Citizen Corps Councils; enhance regional response teams; enhance sustainable homeland security exercise and training program; and assess vulnerability of and harden critical infrastructure.

SAN FRANCISCO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Francisco, City and County	FY02 State Domestic Preparedness Grant Program	413,323	413,200	123	100%	0	0%	123
San Francisco, City and County	FY03 State Homeland Security Grant Program - Part I	771,317	771,130	187	100%	0	0%	187
San Francisco, City and County	FY03 State Homeland Security Grant Program - Part II	1,824,467	1,241,642	582,825	68%	0	0%	582,825
San Francisco, City and County	FY03 State Homeland Security Grant Program - Part II	3,330,319	3,330,319	0	100%	0	0%	0
San Francisco, City and County	FY03 Urban Areas Security Initiative Grant - Part II	18,152,312	5,611,164	12,541,148	31%	0	0%	12,541,148
San Francisco, City and County	FY04 Homeland Security Grant Program	2,896,198	0	2,896,198	0%	0	0%	2,896,198
San Francisco, City and County	FY04 Urban Areas Security Initiative	26,325,036	913,063	25,411,973	3%	0	0%	25,411,973
San Francisco, City and County	FY05 Homeland Security Grant Program	21,715,914	0	21,715,914	0%	0	0%	21,715,914
San Francisco B.A.R.T	FY03 State Homeland Security Grant Program - Part II	346,995	346,995	0	100%	0	0%	0
San Francisco B.A.R.T	FY04 Urban Areas Security Initiative	1,612,884	195,509	1,417,375	12%	412,600	26%	1,004,775
Port of San Francisco	FY05 Homeland Security Grant Program	450,000	0	450,000	0%	0	0%	450,000
San Francisco, City and County Total		77,838,765	12,823,022	65,015,743	16%	412,600	1%	64,603,143

FY 2005

Major homeland security projects that will be funded are: assess vulnerability of and harden critical infrastructure; enhance pharmaceutical stockpile and distribution planning; enhance emergency response plans to reflect the National Response Plan and NIMS; enhance interoperable communications systems; enhance capability to support port and waterway security; enhance terrorism early warning and alert system; continue to train Office of Emergency Services staff.; enhance explosive ordnance disposal units/bomb squads; purchase equipment to enhance capabilities of regional response teams; enhance sustainable homeland security exercise and training program; enhance planning program through use of specialized staff; enhance capabilities to respond to CBRNE events; enhance citizen awareness of emergency preparedness, prevention, and response measures; enhance integration of metropolitan area public health, medical and emergency management capabilities; and enhance security at private non-profit critical infrastructure sites.

FY 2004

Homeland security funds are being utilized to support the following projects: assess vulnerability of and harden critical infrastructure; enhance a pharmaceutical stockpile and distribution network; enhance interoperable communications systems; enhance capability to support international border and waterway security; enhance a public health surveillance system; enhance citizen emergency preparedness awareness campaign; enhance cyber security program; enhance emergency operations center; enhance regional response teams; enhance sustainable homeland security exercise and training program; and assess vulnerability of and harden mass transit systems.

SAN JOAQUIN

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Joaquin County	FY02 State Domestic Preparedness Grant Program	341,247	336,435	4,812	99%	0	0%	4,812
San Joaquin County	FY03 State Homeland Security Grant Program - Part I	580,414	561,153	19,261	97%	0	0%	19,261
San Joaquin County	FY03 State Homeland Security Grant Program - Part II	1,425,122	1,369,701	55,421	96%	0	0%	55,421
San Joaquin County	FY04 Homeland Security Grant Program	2,281,714	524,824	1,756,890	23%	0	0%	1,756,890
San Joaquin County	FY05 Homeland Security Grant Program	1,759,643	0	1,759,643	0%	0	0%	1,759,643
San Joaquin Reg. Rail Comm.	FY04 Urban Areas Security Initiative	795,280	143,352	651,928	18%	10,819	1%	641,109
Stockton, Port of	FY05 Homeland Security Grant Program	150,000	0	150,000	0%	0	0%	150,000
San Joaquin County Total		7,333,420	2,935,465	4,397,955	40%	10,819	0%	4,387,136

FY 2005

Emergency preparedness projects that will be funded by homeland security grants are: enhance sustainable homeland security training and exercise program; enhance plans, procedures, and protocols for regional mass evacuation and web site logistics; develop an emergency alerting system for schools and hospitals; enhance interoperable communications systems; enhance regional response teams; continue development of regional medical response system; enhance citizen corps councils and citizen emergency response teams (CERT) capabilities; enhance Emergency Operations Center (EOC) and emergency plans; and develop procedures to protect personnel in critical governmental facilities.

FY 2004

Homeland security grants are funding the following projects: create operational area Web-Based Emergency Response Logistics System; enhance interoperable communications systems; enhance USAR team, hazardous materials, command and control and WMD detection and decontamination capabilities; enhance agro-terrorism preparedness capabilities; enhance Citizen Corps Councils; enhance emergency operations center; continue exercise program; and assess vulnerability of and harden critical infrastructure.

SAN LUIS OBISPO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Luis Obispo County	FY02 State Domestic Preparedness Grant Program	216,446	203,630	12,816	94%	0	0%	12,816
San Luis Obispo County	FY03 State Homeland Security Grant Program - Part I	249,858	204,119	45,739	82%	0	0%	45,739
San Luis Obispo County	FY03 State Homeland Security Grant Program - Part II	624,303	477,147	147,156	76%	0	0%	147,156
San Luis Obispo County	FY04 Homeland Security Grant Program	1,024,623	82,971	941,652	8%	0	0%	941,652
San Luis Obispo County	FY05 Homeland Security Grant Program	718,678	0	718,678	0%	0	0%	718,678
San Luis Obispo County Total		2,833,908	967,867	1,866,041	34%	0	0%	1,866,041

FY 2005

Homeland security grants will support the following projects: develop interagency data information sharing system for law enforcement and related agencies, including cities and county; enhance homeland security and emergency management organization and structure with updated county emergency plans; enhance interoperable communications systems; purchase equipment for first responders in the field in order to support long term fire, rescue, hazardous material, and related emergency response efforts; establish highway alert radio system to develop and enhance interoperable communications systems; enhance regional response through logistical support equipment; enhance capabilities to respond to CBRNE events with PPE and related detection/testing equipment for peace officers; and procure specialized search and rescue equipment.

FY 2004

Emergency preparedness projects being supported by homeland security grants are: build and enhance a pharmaceutical stockpile and distribution network; enhance interoperable communications systems; enhance explosive ordnance disposal units/bomb squads; and enhance regional teams.

SAN MATEO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
San Mateo County	FY02 State Domestic Preparedness Grant Program	384,688	384,357	331	100%	0	0%	331
San Mateo County	FY03 State Homeland Security Grant Program - Part I	697,404	650,752	46,652	93%	0	0%	46,652
San Mateo County	FY03 State Homeland Security Grant Program - Part II	1,657,276	1,130,486	526,790	68%	0	0%	526,790
San Mateo County	FY03 State Homeland Security Grant Program - Part II	53,554	53,554	0	100%	0	0%	0
San Mateo County	FY04 Homeland Security Grant Program	4,638,811	308,779	4,330,032	7%	803,530	17%	3,526,502
San Mateo County	FY05 Homeland Security Grant Program	2,752,038	0	2,752,038	0%	5,269	0%	2,746,769
Port of Redwood City	FY05 Homeland Security Grant Program	150,000	0	150,000	0%	0	0%	150,000
San Mateo County Total		10,333,771	2,527,928	7,805,843	24%	808,799	8%	6,997,044

FY 2005

Major projects that will be funded with homeland security grants are: enhance emergency plans and procedures to reflect the National Response Plan and NIMS; maintenance and replacement of specialized equipment; interoperable command response vehicle equipment enhancement, and specialized training; develop terrorism training center and alternate EOC; enhance EMS and Public Health response with equipment, training, exercising and planning; public works equipment and training for CBRNE events; enhance Computer Automated Dispatch system to respond during CBRNE events and other emergencies; purchase equipment to enhance emergency response capability; update WMD operations plan and create table top exercise; enhance citizen awareness of emergency preparedness, prevention, and response measures; enhance sustainable homeland security training program through SWAT Team training; enhance capabilities to respond to CBRNE events through the purchase of coroner equipment to enhance WMD response; enhance explosive ordnance disposal units/bomb squads; enhance capabilities to respond to CBRNE events through purchase of Emergency Management Equipment and enhance a terrorism information and early warning system.

FY 2004

Homeland security grants are supporting the following projects: enhance a pharmaceutical stockpile and distribution network; medical supplies and equipment for countywide emergency medical and public health resources; enhance interoperable communications systems; upgrade countywide fire service communication system; enhance a terrorism intelligence/early warning system; enhance citizen emergency preparedness awareness campaign; develop strategic plan for citizen corps along with public education and outreach activities; enhance regional response teams; and conduct regional exercises.

SANTA BARBARA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Santa Barbara County	FY02 State Domestic Preparedness Grant Program	272,683	271,893	790	100%	0	0%	790
Santa Barbara County	FY03 State Homeland Security Grant Program - Part I	398,809	368,699	30,110	92%	0	0%	30,110
Santa Barbara County	FY03 State Homeland Security Grant Program - Part II	969,703	944,743	24,960	97%	0	0%	24,960
Santa Barbara County	FY04 Homeland Security Grant Program	1,580,627	94,772	1,485,855	6%	0	0%	1,485,855
Santa Barbara County	FY05 Homeland Security Grant Program	1,063,585	0	1,063,585	0%	0	0%	1,063,585
Santa Barbara County Total		4,285,407	1,680,107	2,605,300	39%	0	0%	2,605,300

FY 2005

Major projects that will be funded by homeland security grants are: enhance homeland security and emergency management planning, organization and structure; enhance emergency operations center; enhance explosive ordinance disposal units/bomb squads; enhance regional response teams; and enhance sustainable homeland security training and exercise program.

FY 2004

Homeland security projects being funded by grants include: enhance a pharmaceutical stockpile and distribution system; enhance interoperable communications systems; enhance citizen emergency preparedness awareness campaign; and enhance regional emergency response teams.

SANTA CLARA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Santa Clara County	FY02 State Domestic Preparedness Grant Program	750,922	750,922	0	100%	0	0%	0
Santa Clara County	FY03 State Homeland Security Grant Program - Part I	1,665,502	1,273,528	391,974	76%	0	0%	391,974
Santa Clara County	FY03 State Homeland Security Grant Program - Part II	3,927,836	2,555,450	1,372,386	65%	971,826	25%	400,560
Santa Clara County	FY03 State Homeland Security Grant Program - Part II	62,686	62,686	0	100%	0	0%	0
Santa Clara County	FY04 Homeland Security Grant Program	6,133,544	435,382	5,698,162	7%	724,704	12%	4,973,458
Santa Clara County	FY05 Homeland Security Grant Program	3,963,358	0	3,963,358	0%	3,000,000	76%	963,358
San Jose, City of	FY03 State Homeland Security Grant Program - Part II	252,587	252,587	0	100%	0	0%	0
San Jose, City of	FY04 Urban Areas Security Initiative	9,923,545	560,529	9,363,016	6%	167,441	2%	9,195,575
San Jose, City of	FY05 Homeland Security Grant Program	6,240,075	0	6,240,075	0%	0	0%	6,240,075
Peninsula Corridor Joint Pow	FY04 Urban Areas Security Initiative	795,280	665,949	129,331	84%	31,925	4%	97,406
Santa Clara County Total		33,715,335	6,557,033	27,158,302	19%	4,895,896	15%	22,262,406

FY 2005

Homeland security funds are supporting the following projects: enhance homeland security and emergency management planning, organization and structure; enhance sustainable homeland security training and exercise program; enhance explosive ordinance disposal units/bomb squads with purchase of Bomb Squad Vehicle & Equipment; enhance interoperable communications systems; support existing Silicon Valley Radio Interoperability plan; enhance citizen awareness of emergency preparedness, prevention, and response measures; enhance mass care, shelter and alternative medical facilities operations; enhance agro-terrorism preparedness capabilities; acquire CBRNE Response Vehicles and equipment; integrate metropolitan area public health and medical and emergency management capabilities; enhance plans, procedures, and protocols for SEMS/NRP/NIMS; enhance public-private emergency preparedness program; and enhance a pharmaceutical stockpile and/or distribution system.

FY 2004

Emergency preparedness projects being funded by homeland security grants are: enhance disaster alerting and warning system; develop region-wide disaster response planning with San Francisco, Oakland, and San Jose urban areas; establish and maintain the SF Bay Area working group to ensure ongoing coordination of disaster response; enhance regional response teams; enhance first responder capability for CBRNE; conduct regional exercise; enhance interoperable communications systems; enhance a terrorism information/early warning system; enhance citizen emergency preparedness awareness campaign; enhance explosive ordinance disposal units/bomb squads; enhance sustainable homeland security training and exercise program; and assess vulnerability of and harden critical infrastructure.

SANTA CRUZ

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Santa Cruz County	FY02 State Domestic Preparedness Grant Program	218,861	215,081	3,780	98%	0	0%	3,780
Santa Cruz County	FY03 State Homeland Security Grant Program - Part I	256,255	239,755	16,500	94%	0	0%	16,500
Santa Cruz County	FY03 State Homeland Security Grant Program - Part II	632,373	482,616	149,757	76%	0	0%	149,757
Santa Cruz County	FY04 Homeland Security Grant Program	1,061,369	732,184	329,185	69%	9,979	1%	319,206
Santa Cruz County	FY05 Homeland Security Grant Program	723,083	0	723,083	0%	34,064	5%	689,019
Santa Cruz County Total		2,891,941	1,669,636	1,222,305	58%	44,043	2%	1,178,262

FY 2005

Homeland security grants will fund the following projects: joint homeland security training with allied law enforcement and emergency response agencies; installation of a public safety wireless network that supports law enforcement, fire, EMS and other first responder agencies; enhance plans, procedures, and protocols with combined EMPG projects; acquire specialized response equipment; enhance interoperable communications systems; assess vulnerability of and harden critical infrastructure and key assets; operational area planning, training and exercise development; and provide SWAT personnel with equipment necessary to respond to events including personal protective equipment (PPE).

FY 2004

Emergency preparedness grants are being used to fund these projects: enhance interoperable communications systems; enhance citizen emergency preparedness awareness campaign; enhance regional response teams; enhance sustainable homeland security training program; continue multi-hazard, multi-discipline planning; enhance public health continuity of operations plan; and conduct terrorism and WMD training and exercises.

SHASTA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Shasta County	FY02 State Domestic Preparedness Grant Program	185,694	178,076	7,618	96%	0	0%	7,618
Shasta County	FY03 State Homeland Security Grant Program - Part I	168,407	157,715	10,692	94%	0	0%	10,692
Shasta County	FY03 State Homeland Security Grant Program - Part II	435,615	404,562	31,053	93%	0	0%	31,053
Shasta County	FY04 Homeland Security Grant Program	758,438	409,761	348,677	54%	0	0%	348,677
Shasta County	FY05 Homeland Security Grant Program	536,974	0	536,974	0%	0	0%	536,974
Shasta County Total		2,085,128	1,150,114	935,014	55%	0	0%	935,014

FY 2005 Projects that will be funded by homeland security grants include: enhance Citizen Corps Councils; enhance the Operational Area's abilities to respond to a Hazardous Material's incident; enhance interoperable communications systems; enhance satellite communications and pager alert notification procedures; enhance the Integrated Public Safety System; enhance operational area EMS capabilities; coordinate SEMS/NIMS training and multi discipline and agency NIMS compliance; obtain operational area interoperable mobile command vehicle to respond to all risks, all hazards, and CBRNE events; and assess vulnerability of and harden critical infrastructure and key assets.

FY 2004 Homeland security grants are funding the following projects: assess vulnerability of and harden critical infrastructure; enhance a stockpile of Emergency Medical supplies; enhance coroner's response capability to WMD terrorist incidents; establish and train a tactical Medics program; enhance a public health surveillance system; enhance Citizen Corps Councils; enhance emergency operations center; enhance explosive ordnance disposal units/bomb squads; and enhance regional response teams.

SIERRA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Sierra County	FY02 State Domestic Preparedness Grant Program	125,280	78,894	46,386	63%	0	0%	46,386
Sierra County	FY03 State Homeland Security Grant Program - Part I	18,777	18,777	0	100%	0	0%	0
Sierra County	FY03 State Homeland Security Grant Program - Part II	57,891	57,891	0	100%	0	0%	0
Sierra County	FY04 Homeland Security Grant Program	177,145	0	177,145	0%	106,278	60%	70,867
Sierra County	FY05 Homeland Security Grant Program	157,752	0	157,752	0%	0	0%	157,752
Sierra County Total		536,845	155,562	381,283	29%	106,278	20%	275,005

FY 2005 Homeland security grants will fund the following projects: enhance interoperable communications systems; enhance emergency plans and procedures to reflect the National Response Plan and NIMS; ensure regional response teams are trained and equipped for a WMD event; and enhance a terrorism information/early warning system or task force.

FY 2004 Emergency preparedness projects that will be funded by homeland security grants are: enhance a terrorism, information/early warning system or task force; enhance Citizen Corps Councils; and enhance regional response teams.

SISKIYOU

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Siskiyou County	FY02 State Domestic Preparedness Grant Program	140,205	104,362	35,843	74%	0	0%	35,843
Siskiyou County	FY03 State Homeland Security Grant Program - Part I	47,922	36,698	11,224	77%	0	0%	11,224
Siskiyou County	FY03 State Homeland Security Grant Program - Part II	149,528	93,178	56,350	62%	0	0%	56,350
Siskiyou County	FY04 Homeland Security Grant Program	318,190	48,990	269,200	15%	24,283	8%	244,917
Siskiyou County	FY05 Homeland Security Grant Program	248,781	0	248,781	0%	0	0%	248,781
Siskiyou County Total		904,626	283,228	621,398	31%	24,283	3%	597,115

FY 2005 Homeland security grants will fund the following projects: assess vulnerability of and/or harden/protect critical infrastructure and key assets; continue to enhance interoperable communications with all allied agencies; enhance first responder equipment to respond to CBRNE incidents; enhance regional response capabilities of hazardous materials team; and enhance backup and primary EOC's within the Operational Area.

FY 2004 Projects that will be supported by homeland security grants include: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance emergency responders capabilities to respond to CBRNE incidents; enhance Citizen Corps Councils; enhance emergency operations center; and enhance regional response teams.

SOLANO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Solano County	FY02 State Domestic Preparedness Grant Program	271,961	271,961	0	100%	0	0%	0
Solano County	FY03 State Homeland Security Grant Program - Part I	396,897	396,785	112	100%	0	0%	112
Solano County	FY03 State Homeland Security Grant Program - Part II	973,380	973,199	181	100%	0	0%	181
Solano County	FY04 Homeland Security Grant Program	1,586,492	354,834	1,231,658	22%	0	0%	1,231,658
Solano County	FY05 Homeland Security Grant Program	1,067,330	0	1,067,330	0%	0	0%	1,067,330
Solano County Total		4,296,060	1,996,779	2,299,281	46%	0	0%	2,299,281

FY 2005 Major projects that will be funded by homeland security grants include: enhance regional response teams; continue development of the multi-agency hazmat team and mobile field force team with support and equipment; enhance Solano County Radio Interoperability project.

FY 2004 Homeland security grants are being utilized to fund the following projects: enhance interoperable communications systems; enhance Citizen Corps Councils; and enhance regional response teams.

SONOMA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Sonoma County	FY02 State Domestic Preparedness Grant Program	295,704	295,704	0	100%	0	0%	0
Sonoma County	FY03 State Homeland Security Grant Program - Part I	459,784	459,783	1	100%	0	0%	1
Sonoma County	FY03 State Homeland Security Grant Program - Part II	1,109,446	1,109,446	0	100%	0	0%	0
Sonoma County	FY04 Homeland Security Grant Program	1,795,922	279,517	1,516,405	16%	0	0%	1,516,405
Sonoma County	FY05 Homeland Security Grant Program	1,191,108	0	1,191,108	0%	0	0%	1,191,108
Sonoma County Total		4,851,964	2,144,450	2,707,514	44%	0	0%	2,707,514

FY 2005

Emergency preparedness grants will be used to fund these projects: enhance CERT program; coordinate, implement and organize homeland security and emergency management structure in the Sonoma County Operational Area; enhance sustainable homeland security training and exercise program; improve interoperable communications; acquire personal protective equipment for first responders; provide equipment and training to enhance local search and rescue capability; and adopt and implement NIMS to SEMS including integration of core concepts into plans and procedures.

FY 2004

Homeland security projects being funded by grants include: enhance a terrorism information/early warning system, center, or task force; enhance citizen emergency preparedness awareness campaign; and enhance regional response teams.

STANISLAUS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Stanislaus County	FY02 State Domestic Preparedness Grant Program	295,186	295,186	0	100%	0	0%	0
Stanislaus County	FY03 State Homeland Security Grant Program - Part I	458,412	398,841	59,571	87%	0	0%	59,571
Stanislaus County	FY03 State Homeland Security Grant Program - Part II	1,129,609	825,430	304,179	73%	0	0%	304,179
Stanislaus County	FY03 State Homeland Security Grant Program - Part II	3,921	3,921	0	100%	0	0%	0
Stanislaus County	FY04 Homeland Security Grant Program	1,826,628	659,913	1,166,715	36%	0	0%	1,166,715
Stanislaus County	FY05 Homeland Security Grant Program	1,454,160	0	1,454,160	0%	0	0%	1,454,160
Stanislaus County Total		5,167,916	2,183,291	2,984,625	42%	0	0%	2,984,625

FY 2005

Major projects that will be supported by homeland security funds include: enhance agro-terrorism preparedness capabilities; enhance citizen and volunteer initiatives; enhance interoperable communications systems; assess vulnerability of and harden critical infrastructure and key assets; enhance emergency operations center; enhance capabilities for primary and alternate EOCs; enhance capabilities for fire and specialty teams to mitigate to all risk including CBRNE; obtain equipment identified by law enforcement agencies needed to improve their ability to respond to terrorism events; enhance a public health surveillance system; and enhance plans, procedures, and protocols to continue with the adoption and training process for SEMS/NIMS.

FY 2004

Homeland security funds are supporting these emergency preparedness projects: enhance agriculture related all risk response including terrorism; enhance capabilities of laboratories; enhance fire and law enforcement capabilities to evaluate, respond to and mitigate all risk incidents including WMD; enhance emergency management and notification systems; enhance Citizen Corps Councils; evaluate interoperable communications for operational area; and enhance regional response preparedness.

SUTTER

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Sutter County	FY02 State Domestic Preparedness Grant Program	139,142	139,142	0	100%	0	0%	0
Sutter County	FY03 State Homeland Security Grant Program - Part I	84,036	69,192	14,844	82%	0	0%	14,844
Sutter County	FY03 State Homeland Security Grant Program - Part II	236,615	217,484	19,131	92%	0	0%	19,131
Sutter County	FY04 Homeland Security Grant Program	433,920	335,904	98,016	77%	0	0%	98,016
Sutter County	FY05 Homeland Security Grant Program	338,311	0	338,311	0%	0	0%	338,311
Sutter County Total		1,232,024	761,722	470,302	62%	0	0%	470,302

FY 2005

Homeland security grants are funding the following projects: purchase interoperable communications equipment; purchase equipment to enhance the Operational Area's response to CBRNE incidents; enhance sustainable homeland security training and exercise program; adopt and implement NIMS to include integration of core concepts into plans and procedures; enhance emergency plans and procedures to reflect the National Response Plan; and enhance citizen awareness of emergency preparedness, prevention, and response measures.

FY 2004

Emergency preparedness projects being funded by homeland security grants include enhancing interoperable communications systems and enhancing regional response teams.

TEHAMA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Tehama County	FY02 State Domestic Preparedness Grant Program	144,746	144,746	0	100%	0	0%	0
Tehama County	FY03 State Homeland Security Grant Program - Part I	59,949	57,343	2,606	96%	0	0%	2,606
Tehama County	FY03 State Homeland Security Grant Program - Part II	179,241	179,241	0	100%	0	0%	0
Tehama County	FY04 Homeland Security Grant Program	364,078	267,019	97,059	73%	50,354	14%	46,705
Tehama County	FY05 Homeland Security Grant Program	279,285	0	279,285	0%	0	0%	279,285
Tehama County Total		1,027,299	648,349	378,950	63%	50,354	5%	328,596

FY 2005

Homeland security grants are funding the following projects: enhance the Tehama County Health Shelter and operational area office; enhance Citizen Corps Councils; ensure that operational area response personnel has needed communication equipment; enhance first responder capabilities by having the necessary equipment for multi-discipline response to terrorism and all hazard events; and maintain and update the Operational Area's emergency management preparedness plans and conduct annual training exercises.

FY 2004

Emergency preparedness projects funded by homeland security grants include: enhance interoperable communications systems; enhance agro-terrorism preparedness capabilities; enhance citizen emergency preparedness awareness campaign; enhance sustainable homeland security training program; improve first responder capabilities; and upgrade emergency operations center and mobile command post.

TRINITY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Trinity County	FY02 State Domestic Preparedness Grant Program	128,776	128,602	174	100%	0	0%	174
Trinity County	FY03 State Homeland Security Grant Program - Part I	26,286	26,286	0	100%	0	0%	0
Trinity County	FY03 State Homeland Security Grant Program - Part II	79,814	79,724	90	100%	0	0%	90
Trinity County	FY04 Homeland Security Grant Program	210,889	189,616	21,273	90%	5,499	3%	15,774
Trinity County	FY05 Homeland Security Grant Program	179,623	0	179,623	0%	0	0%	179,623
Trinity County Total		625,388	424,228	201,160	68%	5,499	1%	195,661

FY 2005 Projects that will be funded by homeland security grants include: implement the State Homeland Security Strategy; assure all equipment needs are identified; and acquire equipment to enhance emergency response capability.

FY 2004 Homeland security funds are being utilized to enhance the capabilities regional teams to respond to incidents, including a CBRNE event.

TULARE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Tulare County	FY02 State Domestic Preparedness Grant Program	262,254	254,958	7,296	97%	0	0%	7,296
Tulare County	FY03 State Homeland Security Grant Program - Part I	371,188	278,251	92,937	75%	0	0%	92,937
Tulare County	FY03 State Homeland Security Grant Program - Part II	915,882	914,913	969	100%	0	0%	969
Tulare County	FY03 State Homeland Security Grant Program - Part II	220,633	220,633	0	100%	0	0%	0
Tulare County	FY04 Homeland Security Grant Program	1,497,477	0	1,497,477	0%	0	0%	1,497,477
Tulare County	FY05 Homeland Security Grant Program	1,023,940	0	1,023,940	0%	0	0%	1,023,940
Tulare County Total		4,291,374	1,668,755	2,622,619	39%	0	0%	2,622,619

FY 2005 Homeland security grants will be utilized to fund the following emergency preparedness projects: enhance interoperable communications systems; enhance a public health surveillance system; enhance cyber security program; enhance sustainable homeland security exercise and training program; enhance homeland security and emergency management organization and structure; enhance medical surge capacity; and acquire logistical equipment to enhance capabilities to respond to CBRNE events.

FY 2004 Preparedness projects that will be funded by homeland security grants include: enhance Citizen Corps Councils; enhance explosive ordnance disposal units/bomb squads; enhance sustainable homeland security exercise and training program; and enhance Emergency Operations Center (EOC).

TUOLUMNE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Tuolumne County	FY02 State Domestic Preparedness Grant Program	143,708	137,537	6,171	96%	0	0%	6,171
Tuolumne County	FY03 State Homeland Security Grant Program - Part I	58,824	53,715	5,109	91%	0	0%	5,109
Tuolumne County	FY03 State Homeland Security Grant Program - Part II	176,674	137,112	39,562	78%	0	0%	39,562
Tuolumne County	FY04 Homeland Security Grant Program	342,806	170,645	172,161	50%	49,762	15%	122,399
Tuolumne County	FY05 Homeland Security Grant Program	275,321	32,849	242,472	12%	141,920	52%	100,552
Tuolumne County Total		997,333	531,858	465,475	53%	191,682	19%	273,793

FY 2005 Homeland security funds are supporting the following emergency preparedness projects: purchase hardware, software, and equipment to have wireless communication capability in the EOC; purchase equipment to assist local law enforcement in homeland security activities; purchase needed equipment for local emergency responders; enhance homeland security and emergency management organization and structure.

FY 2004 Major projects being supported by homeland security grants include: enhance law enforcement capabilities in dealing with potential acts of terrorism; enhance the capabilities of emergency responders; and enhance emergency operations center.

VENTURA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Ventura County	FY02 State Domestic Preparedness Grant Program	408,392	408,392	0	100%	0	0%	0
Ventura County	FY03 State Homeland Security Grant Program - Part I	758,257	552,648	205,609	73%	92,186	12%	113,423
Ventura County	FY03 State Homeland Security Grant Program - Part II	1,824,243	1,068,121	756,122	59%	405,144	22%	350,978
Ventura County	FY03 State Homeland Security Grant Program - Part II	32,193	32,193	0	100%	0	0%	0
Ventura County	FY04 Homeland Security Grant Program	2,895,163	895,972	1,999,191	31%	0	0%	1,999,191
Ventura County	FY05 Homeland Security Grant Program	1,917,263	0	1,917,263	0%	0	0%	1,917,263
Oxnard HD, Port of Hue.	FY05 Homeland Security Grant Program	450,000	0	450,000	0%	0	0%	450,000
Ventura County Total		8,285,511	2,957,326	5,328,185	36%	497,330	6%	4,830,855

FY 2005 Homeland security grants are funding the following emergency preparedness projects: enhance citizen awareness of emergency preparedness, prevention, and response measures; purchase the equipment and supplies needed to improve communication, coordination and overall effectiveness of the county's emergency operations center; conduct SEMS/NIMS training for local officials; provide homeland security training to management and field level personnel; purchase the equipment needed to enhance the response capabilities of specialized teams and regular field personnel; develop and implement a "crosswalk"/integration to update county's SEMS Plan to meet NIMS requirements; purchase the equipment needed to establish an alert and warning notification system; enhance public health surveillance; and enhance sustainable homeland security training and exercise program.

FY 2004 Projects being funded by homeland security grants include: assessing the vulnerability of critical infrastructure; enhancing interoperable communications; establishing a public health surveillance system; enhancing the terrorism information or early warning system; and enhancing a citizen emergency preparedness campaign.

YOLO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Yolo County	FY02 State Domestic Preparedness Grant Program	188,274	188,274	0	100%	0	0%	0
Yolo County	FY03 State Homeland Security Grant Program - Part I	175,238	175,238	0	100%	0	0%	0
Yolo County	FY03 State Homeland Security Grant Program - Part II	456,518	439,902	16,616	96%	0	0%	16,616
Yolo County	FY04 Homeland Security Grant Program	790,526	689,189	101,337	87%	101,337	13%	0
Yolo County	FY05 Homeland Security Grant Program	556,356	142,138	414,218	26%	0	0%	414,218
Yolo County Total		2,166,912	1,634,741	532,171	75%	101,337	5%	430,834

FY 2005

Homeland security grants are being utilized to manage, update and implement the State Homeland Security Strategy and to align plans, procedures, and protocols to the NRP and SEMS/NIMS.

FY 2004

Major projects supported by homeland security funds include: assess vulnerability of and harden critical infrastructure; enhance interoperable communications systems; enhance field responder protective gear; enhance hazmat team capability; enhance SWAT team capability; enhance threat assessment and threat dissemination capability; enhance Citizen Corps Councils; enhance emergency operations center; improve capability to handle mass injuries; and acquire triage and basic patient care equipment.

YUBA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Yuba County	FY02 State Domestic Preparedness Grant Program	146,239	146,239	0	100%	0	0%	0
Yuba County	FY03 State Homeland Security Grant Program - Part I	63,893	56,698	7,195	89%	0	0%	7,195
Yuba County	FY03 State Homeland Security Grant Program - Part II	190,863	180,863	10,000	95%	0	0%	10,000
Yuba County	FY03 State Homeland Security Grant Program - Part II	7,020	7,020	0	100%	0	0%	0
Yuba County	FY04 Homeland Security Grant Program	381,673	210,381	171,292	55%	0	0%	171,292
Yuba County	FY05 Homeland Security Grant Program	292,720	0	292,720	0%	0	0%	292,720
Yuba County Total		1,082,408	601,201	481,207	56%	481,207	44%	0

FY 2005

Projects being supported by homeland security grants are: enhance fire services communications; enhance fire services response capabilities; acquire equipment to enhance sheriff's department response capabilities; plan and develop interoperable communications systems; equip first responders for all hazards incidents; and enhance homeland security and emergency management planning, organization and structure.

FY 2004

Homeland security grants are being utilized for the following projects: develop and enhance interoperable communications systems; establish and enhance Citizen Corps Councils; establish and enhance public-private emergency preparedness program; enhance regional response teams; enhance sustainable homeland security training and exercise program; and acquire redundant interoperable mobile communications vehicle.

APPENDIX B

SUMMARY OF STATE PROGRAM GRANT AWARDS

Appendix B – Summary of State Program Grant Awards

ADMINISTRATIVE OFFICE OF THE COURTS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Judicial Council	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
California Judicial Council	FY05 Homeland Security Grant Program	325,268	0	325,268	0%	0	0%	325,268
California Judicial Council Total		350,268	0	350,268	0%	0	0%	350,268

FY 2005 – Homeland security funds provided under these grants will be used to support the integration of the Terrorism Emergency Response Plan into an overall Emergency Response Plan and to conduct vulnerability assessments of critical infrastructure and court sites.

FY 2004 – Funds provided under these grants will be used to support the following projects: establish/enhance public-private emergency preparedness program; develop Continuity of Operations and Continuity of Government plans at all 58 county trial courts to ensure preparedness for CBRNE events.

AIR RESOURCES BOARD

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California State Air Resources Board	FY 04 Homeland Security Grant Program	350,000	0	350,000	0%	0	0%	350,000
Air Resources Board Total		350,000	0	350,000	0%	0	0%	350,000

FY 2004 – Funds provided under these grants will be used to procure a mobile air sampling and analyses platform to measure and monitor air quality in communities potentially affected by terrorist attacks.

BUSINESS, TRANSPORTATION AND HOUSING AGENCY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California BT&H Agency	FY 04 Homeland Security Grant Program	150,000	21,492	128,508	14%	0	0%	128,508
BT&H Agency Total		150,000	21,492	128,508	14%	0	0%	128,508

FY 2004 – Funds provided under these grants are being used to assess the availability of assets that may be made available for a response to chemical, biological, radiological/nuclear, and explosive events and to ensure the rapid recovery of California's commerce and trade sectors from terrorism incidents caused by chemical, biological, radiological/nuclear, and explosive incidents.

COMMUNITY COLLEGES, CALIFORNIA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Community Colleges	FY05 Homeland Security Grant Program	50,000	0	50,000	0%	0	0%	50,000
California Community Colleges Total		50,000	0	50,000	0%	0	0%	50,000

FY 2005 – Homeland security grants will be used to enhance security plans throughout the community college system.

CONSERVATION, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Department of Conservation	FY04 Homeland Security Grant Program	150,000	0	150,000	0%	0	0%	150,000
Department of Conservation Total		150,000	0	150,000	0%	0	0%	150,000

FY 2004 – Funds provided under these grants are used to assess vulnerability of oil and gas pipelines and critical infrastructure sites.

EMERGENCY MEDICAL SERVICES AUTHORITY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Emergency Medical Services Authority	FY04 Homeland Security Grant Program	311,000	0	311,000	0%	112,141	36%	198,859
Emergency Medical Services Authority Total		311,000	0	311,000	0%	112,141	36%	198,859

FY 2004 – Funds provided under these grants are used to support the following projects: planning for statewide emergency response activities; participation in the State Terrorism Threat Assessment Center; and acquire personal protective equipment for ambulance personnel.

EMERGENCY SERVICES, GOVERNOR'S OFFICE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pm nt	% Pending	Balance
California Office of Emergency Services	FY03 State Homeland Security Grant - II	1,753,407	1,753,407	0	100%	0	0%	0
California Office of Emergency Services	FY04 Homeland Security Grant Program	8,523,214	3,487,232	5,035,982	41%	0	0%	5,035,982
California Office of Emergency Services	FY05 Homeland Security Grant Program	9,468,567	884,000	8,584,567	9%	0	0%	8,584,567
Governor's Office of Emergency Services Total		19,745,188	6,124,639	13,620,549	31%	0	0%	13,620,549

FY 2005 – Funds provided under these grants are used to support the following projects: automated notification system; Operational Area Satellite Information System (OASIS); Emergency Management Performance Grant (EMPG) activities that include updating SEMS/NIMS; and promoting a citizen preparedness campaign.

FY 2004 – Funds provided under these grants are being used to support the following projects: develop/enhance interoperable communications systems including OASIS; establish/enhance a terrorism intelligence/early warning system, center, or task force; assess vulnerability of and harden critical infrastructure; establish/enhance emergency operations center; grant management activities of FY 04 HSGP and UASI grants; and conducting a citizen awareness campaign.

ENVIRONMENTAL PROTECTION AGENCY, CALIFORNIA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pm nt	% Pending	Balance
California EPA	FY03 State Homeland Security Grant Program - Part I	950,000	950,000	0	100%	0	0%	0
California EPA	FY03 State Homeland Security Grant Program - Part II	161,000	153,038	7,962	95%	0	0%	7,962
California EPA	FY05 Homeland Security Grant Program	264,000	0	264,000	0%	0	0%	264,000
Environmental Protection Agency Total		1,375,000	1,103,038	271,962	80%	0	0%	271,962

FY 2005 – Homeland security funds will be used to acquire equipment to meet the needs for counter-terrorism field response including a Mobile Lab.

FISH AND GAME, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pm nt	% Pending	Balance
California Department of Fish and Game	FY05 Homeland Security Grant Program	56,000	0	56,000	0%	0	0%	56,000
Department of Fish and Game Total		56,000	0	56,000	0%	0	0%	56,000

FY 2005 – Funds provided under these grants are used for SEMS/NIMS compliance and training.

FOOD & AGRICULTURE, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CDFA	FY02 State Domestic Preparedness Grant Program	730,270	730,269	1	100%	0	0%	1
CDFA	FY03 State Homeland Security Grant Program - Part II	104,992	96,448	8,544	92%	0	0%	8,544
CDFA	FY03 State Homeland Security Grant Program - Part II	7,133	7,133	0	100%	0	0%	0
CDFA	FY04 Homeland Security Grant Program	508,134	321,055	187,079	63%	166,064	33%	21,015
CDFA	FY05 Homeland Security Grant Program	1,496,317	0	1,496,317	0%	0	0%	1,496,317
Dept of Food & Agriculture Total		2,846,846	1,154,905	1,691,941	41%	166,064	6%	1,525,877

FY 2005 – Funds provided under these grants will be used to support the following projects: Emergency Rapid Notification System; Animal Health, Plant Health & Food Safety Planning Unit; California Animal Health & Food Safety Laboratory System-Improved Food Testing for Toxins, Agents and Contaminants; and the Laboratory Information Management System.

FY 2004 – Funds provided under these grants are being used to assess vulnerability of and harden critical food supply infrastructure and systems, and provide terrorism awareness and security training.

FORESTRY & FIRE PROTECTION, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Department of Forestry	FY02 State Domestic Preparedness Grant Program	1,575,264	1,575,264	0	100%	0	0%	0
California Department of Forestry	FY03 State Homeland Security Grant Program - Part II	3,186,428	3,186,428	0	100%	0	0%	0
California Department of Forestry	FY04 Homeland Security Grant Program	60,647	0	60,647	0%	0	0%	60,647
California Department of Forestry	FY05 Homeland Security Grant Program	1,619,000	0	1,619,000	0%	0	0%	1,619,000
Department of Forestry Total		6,441,339	4,761,692	1,679,647	74%	0	0%	1,679,647

FY 2005 – Homeland security grants will be used to acquire equipment to enhance capabilities to respond to arson/bomb incidents and improve capabilities to detect unlawful activities.

FY 2004 – Funds provided under these grants are being used to acquire law enforcement surveillance and tracking equipment to prevent acts of arson.

HEALTH & HUMAN SERVICES DATA CENTER

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Health & Human Services Data Center	FY04 Homeland Security Grant Program	168,000	168,000	0	100%	0	0%	0
Health and Human Services Data Center	FY05 Homeland Security Grant Program	1,000,000	0	1,000,000	0%	0	0%	1,000,000
Health and Human Services Data Center Total		1,168,000	168,000	1,000,000	14%	0	0%	1,000,000

FY 2005 – Funds provided under these grants are used to enhance the protection of the State’s information technology infrastructure assets.

FY 2004 – Funds provided under these grants are used to establish and enhance cyber security program, and a decontamination and receiving center to support the Richmond Lab.

HEALTH SERVICES, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Department of Health Services	FY02 State Domestic Preparedness Grant Program	258,744	256,318	2,426	99%	0	0%	2,426
Department of Health Services	FY03 State Homeland Security Grant Program - Part I	71,256	53,829	17,427	76%	629	1%	16,798
Department of Health Services	FY03 State Homeland Security Grant Program - Part II	1,170,291	1,113,941	56,350	95%	72	0%	56,278
Department of Health Services	FY04 Homeland Security Grant Program	800,000	0	800,000	0%	0	0%	800,000
Department of Health Services Total		2,300,291	1,424,088	876,203	62%	701	0%	875,502

FY 2004 – Funds provided under these grants will be used to acquire a mobile All Hazards Risk Assessment Laboratory.

HIGHWAY PATROL, CALIFORNIA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Highway Patrol	FY02 State Domestic Preparedness Grant Program	1,569,722	1,569,722	0	100%	0	0%	0
California Highway Patrol	FY03 State Homeland Security Grant Program - Part I	2,000,037	2,000,028	9	100%	0	0%	9
California Highway Patrol	FY03 State Homeland Security Grant Program - Part II	8,958,080	7,627,235	1,330,845	85%	0	0%	1,330,845
California Highway Patrol	FY03 State Homeland Security Grant Program - Part II	6,942,120	6,942,120	0	100%	0	0%	0
California Highway Patrol	FY04 Homeland Security Grant Program	10,512,308	814,657	9,697,651	8%	15,482	0%	9,682,169
California Highway Patrol	FY05 Homeland Security Grant Program	1,460,000	0	1,460,000	0%	0	0%	1,460,000
California Highway Patrol Total		31,442,267	18,953,762	12,488,505	60%	15,482	0%	12,473,023

FY 2005 – Homeland security grants will be used to protect critical sites, procure a mobile command post and mapping and charting equipment to enhance prevention and response capabilities.

FY 2004 – Funds provided under these grants are being used to: assess the vulnerability of and harden critical infrastructure; develop/enhance interoperable communications systems; establish/enhance a terrorism intelligence/early warning system, center, or task force; establish/enhance a terrorism intelligence/early warning system, center, or task force; establish/enhance cyber security program; establish/enhance explosive ordnance disposal units/bomb squads; and, Geographical Information System (GIS).

HOMELAND SECURITY, GOVERNOR'S OFFICE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Governor's Office of Homeland Security	FY04 Homeland Security Grant Program	2,303,998	1,004,593	1,299,405	44%	0	0%	1,299,405
Governor's Office of Homeland Security	FY05 Homeland Security Grant Program	32,429,111	0	32,429,111	0%	0	0%	32,429,111
Governor's Office of Homeland Security Total		34,733,109	1,004,593	33,728,516	3%	0	0%	33,728,516

FY 2005 – The award amount represents \$5 million in port security grants that have been awarded to better secure California ports; \$12.9 million for Buffer Zone Protection Program (BZPP) grants that are awarded to enhance security at more than 200 critical infrastructure sites throughout the state as identified by the United States Department of Homeland Security (USDHS); \$7.5 million to State Terrorism Threat Assessment Centers/Regional Terrorism Threat Assessment Centers (STTAC/RTTAC) to enhance sustainable homeland security training and exercise program; \$4 million to enhance information sharing capabilities; funds for OES to conduct a tribal needs assessment; and \$7.9 million for management and administration for the Governor's Office of Homeland Security.

FY 2004 – Funds provided under these grants are being used to support the establishment of the California Office of Homeland Security and to establish and enhance the State Terrorism Threat Assessment Center to improve information sharing between federal, state, local, and private sector entities.

JUSTICE, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Department of Justice	FY04 Homeland Security Grant Program	200,000	0	200,000	0%	0	0%	200,000
California Department of Justice	FY05 Homeland Security Grant Program	220,000	0	220,000	0%	0	0%	220,000
Department of Justice Total		420,000	0	420,000	0%	0	0%	420,000

FY 2005 – Homeland security grants will fund purchase personal protective equipment.

FY 2004 – Funds provided under these grants are being used to assess vulnerability of and harden critical infrastructure.

MILITARY, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Military Department	FY03 State Homeland Security Grant Program - Part I	5,589,001	3,067,955	2,521,046	55%	359,818	6%	2,161,228
California Military Department	FY03 State Homeland Security Grant Program - Part II	5,336,802	2,995,045	2,341,757	56%	316,314	6%	2,025,443
California Military Department	FY03 State Homeland Security Grant Program - Part II	587,213	587,213	0	100%	0	0%	0
California Military Department	FY03 Urban Areas Security Initiative Grant - Part II	435,000	435,000	0	100%	0	0%	0
California Military Department	FY04 Homeland Security Grant Program	8,276,000	1,531,417	6,744,583	19%	1,309,879	16%	5,434,704
California Military Department	FY05 Homeland Security Grant Program	1,100,000	0	1,100,000	0%	0	0%	1,100,000
California Military Department Total		21,324,016	8,616,630	12,707,386	40%	1,986,011	9%	10,721,375

FY 2005 – Homeland security funds provided under these grants will be used to assess the vulnerability of and harden critical infrastructure.

FY 2004 – Funds provided under these grants are being used to support the following projects: assess vulnerability of and harden critical infrastructure; develop/enhance interoperable communications systems; establish/enhance sustainable homeland security exercise program; and, establish/enhance sustainable homeland security training and exercise programs.

SERVICE CORPS, CALIFORNIA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Service Corps	FY04 Homeland Security Grant Program	677,367	486,252	191,115	72%	66,325	10%	124,790
California Service Corps	FY05 Homeland Security Grant Program	1,074,172	0	1,074,172	0%	0	0%	1,074,172
California Service Corps Total		1,751,539	486,252	1,265,287	28%	66,325	4%	1,198,962

FY 2005 – Funds provided under these grants will be used to support the following projects: Community Emergency Response Team (CERT) program development; demonstration and innovative projects, programs, and activities; marketing and communication; State and local citizen corps councils; and volunteer & service programs/organizations and spontaneous volunteers working in response and relief activities.

FY 2004 – Funds provided under these grants are being used to establish/enhance Citizen Corps Councils.

CSU BAKERSFIELD

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Bakersfield	FY03 State Homeland Security Grant Program - Part I	50,000	47,300	2,700	95%	0	0%	2,700
CSU, Bakersfield	FY04 Homeland Security Grant Program	25,000	12,850	12,150	51%	0	0%	12,150
CSU, Bakersfield Total		75,000	60,150	14,850	80%	0	0%	14,850

FY 2004 – Funds provided under these grants are used to support the following projects: assess vulnerability of and harden critical infrastructure; and purchase emergency lighting equipment to aid rescue and response operations.

CSU CHANCELLOR'S OFFICE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Chancellors Office	FY04 Homeland Security Grant Program	37,500	0	37,500	0%	0	0%	37,500
CSU, Chancellors Office	FY05 Homeland Security Grant Program	600,000	0	600,000	0%	0	0%	600,000
CSU, Chancellors Office Total		637,500	0	637,500	0%	0	0%	637,500

FY 2005 – Funds provided under these grants are used to support the following projects: CSU Campus Public Safety Interoperable Communications; CSU Campus/Citizen Emergency Response Teams; CSU Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Logistics Support Equipment; CSU Emergency Plans, Protocols; CSU Exercises and Training; CSU Explosives Response Equipment; CSU NIMS Integration; CSU Physical Security Assessment and Augmentation; and, CSU Regional Response Planning.

FY 2004 – Funds provided under these grants are used to support critical infrastructure facility safety and communications

CSU CHANNEL ISLANDS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Channel Island	FY03 State Homeland Security Grant Program - Part I	50,000	40,322	9,678	81%	0	0%	9,678
CSU, Channel Island	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Channel Island Total		75,000	65,322	9,678	87%	0	0%	9,678

FY 2004 – Funds provided under these grants are used to establish/enhance explosive ordnance disposal units/bomb squads

CSU CHICO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Chico	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, Chico	FY03 State Homeland Security Grant Program - Part II	3,666	3,666	0	100%	0	0%	0
CSU, Chico	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Chico Total		78,666	78,666	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU DOMINGUEZ HILLS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Dominguez Hills	FY03 State Homeland Security Grant Program - Part I	50,000	47,228	2,772	94%	0	0%	2,772
CSU, Dominguez Hills	FY04 Homeland Security Grant Program	25,000	23,951	1,049	96%	0	0%	1,049
CSU, Dominguez Hills Total		75,000	71,179	3,821	95%	0	0%	3,821

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems

CSU FRESNO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Fresno	FY03 State Homeland Security Grant Program - Part I	50,000	4,354	45,646	9%	0	0%	45,646
CSU, Fresno	FY03 State Homeland Security Grant Program - Part II	2,004	2,004	0	100%	0	0%	0
CSU, Fresno	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Fresno Total		77,004	31,358	45,646	41%	0	0%	45,646

FY 2004 – Homeland security funds will be used to acquire equipment to protect critical assets and acquire CBRNE detection equipment.

CSU FULLERTON

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Fullerton	FY03 State Homeland Security Grant Program - Part I	50,000	49,965	35	100%	0	0%	35
CSU, Fullerton	FY04 Homeland Security Grant Program	25,000	896	24,104	4%	0	0%	24,104
CSU, Fullerton Total		75,000	50,861	24,139	68%	0	0%	24,139

FY 2004 – Funds provided under these grants are used to support the following projects: build/enhance a pharmaceutical stockpile and distribution process; CBRNE Logistics; CBRNE Reference Materials; CBRNE Search and Rescue; develop/enhance interoperable communications systems; and, Emergency Notification System

CSU HAYWARD

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Hayward	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, Hayward	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
CSU, Hayward Total		75,000	50,000	25,000	67%	0	0%	25,000

FY 2004 – Funds provided under these grants are used to support the following projects: assess vulnerability and harden critical infrastructure; develop/enhance interoperable communications systems; establish/enhance sustainable homeland security training program; and response equipment trailer.

CSU HUMBOLDT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Humboldt State University	FY03 State Homeland Security Grant Program - Part I	50,000	49,775	225	100%	0	0%	225
Humboldt State University	FY03 State Homeland Security Grant Program - Part II	4,585	4,585	0	100%	0	0%	0
Humboldt State University	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Humboldt Total		79,585	79,360	225	100%	0	0%	225

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU LONG BEACH

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Long Beach	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, Long Beach	FY04 Homeland Security Grant Program	25,000	20,356	4,644	81%	0	0%	4,644
CSU, Long Beach Total		75,000	70,356	4,644	94%	0	0%	4,644

FY 2004 – Funds provided under these grants are used to support the following projects: build/enhance a pharmaceutical stockpile and distribution system; and develop/enhance decontamination capabilities and equipment resources.

CALIF. MARITIME ACADEMY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Maritime Academy	FY04 Homeland Security Grant Program	25,000	12,880	12,120	52%	0	0%	12,120
California Maritime Academy	FY05 Homeland Security Grant Program	400,000	0	400,000	0%	0	0%	400,000
California Maritime Academy Total		425,000	12,880	412,120	3%	0	0%	412,120

FY 2005 – Homeland security funds will be used to develop standards for maritime security training, drills and exercises for maritime port students.

FY 2004 – Funds provided under these grants are being used to enhance interoperable communications systems.

CSU MONTEREY BAY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Monterey Bay	FY03 State Homeland Security Grant Program - Part I	50,000	48,539	1,461	97%	0	0%	1,461
CSU, Monterey Bay	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
CSU, Monterey Bay Total		75,000	48,539	26,461	65%	0	0%	26,461

FY 2004 – Funds provided under these grants will be used to enhance interoperable communications systems.

CSU NORTHRIDGE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Northridge	FY03 State Homeland Security Grant Program - Part I	50,000	49,599	401	99%	0	0%	401
CSU, Northridge	FY03 State Homeland Security Grant Program - Part II	26,217	26,217	0	100%	0	0%	0
CSU, Northridge	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Northridge Total		101,217	100,816	401	100%	0	0%	401

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU POMONA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CA Polytechnic University, Pomona	FY03 State Homeland Security Grant Program - Part I	50,000	49,949		100%	0	0%	51
CA Polytechnic University, Pomona	FY03 State Homeland Security Grant Program - Part II	9,412	9,412		100%	0	0%	0
CA Polytechnic University, Pomona	FY04 Homeland Security Grant Program	25,000	24,784		99%	0	0%	216
CA State Polytechnic University, Pomona Total		84,412	84,145	267	100%	0	0%	267

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU SACRAMENTO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Sacramento	FY03 State Homeland Security Grant Program - Part I	50,000	49,587	413	99%	0	0%	413
CSU, Sacramento	FY04 Homeland Security Grant Program	25,000	19,980	5,020	80%	0	0%	5,020
CSU, Sacramento Total		75,000	69,567	5,433	93%	0	0%	5,433

FY 2004 – Funds provided under these grants are used to support the following projects: build/enhance a pharmaceutical stockpile and distribution system; detection equipment; develop/enhance interoperable communications systems; and security identification system.

CSU SAN BERNARDINO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, San Bernardino	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, San Bernardino	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, San Bernardino Total		75,000	75,000	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU SAN DIEGO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, San Diego	FY03 State Homeland Security Grant Program - Part I	50,000	49,815	185	100%	0	0%	185
CSU, San Diego	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, San Diego Total		75,000	74,815	185	100%	0	0%	185

FY 2004 – Funds provided under these grants are used to support the acquisition of a WMD Emergency Logistics Response Vehicle.

CSU SAN FRANCISCO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, San Francisco	FY03 State Homeland Security Grant Program - Part I	50,000	49,866	134	100%	0	0%	134
CSU, San Francisco	FY03 State Homeland Security Grant Program - Part II	39,041	39,041	0	100%	0	0%	0
CSU, San Francisco	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
CSU, San Francisco Total		114,041	88,907	25,134	78%	0	0%	25,134

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems.

CSU SAN JOSE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, San Jose	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, San Jose	FY03 State Homeland Security Grant Program - Part II	13,960	13,960	0	100%	0	0%	0
CSU, San Jose	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, San Jose Total		88,960	88,960	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to acquire search and rescue equipment.

CSU SAN LUIS OBISPO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CA Poly State University, SLO	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CA Poly State University, SLO	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
CA Polytechnic State University, SLO Total		75,000	50,000	25,000	67%	0	0%	25,000

FY 2004 – Funds provided under these grants are used to acquire an Alert Notification System.

CSU SAN MARCOS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, San Marcos	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, San Marcos	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, San Marcos Total		75,000	75,000	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to acquire a CBRNE Incident Response Vehicle.

CSU SONOMA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Sonoma	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
CSU, Sonoma	FY03 State Homeland Security Grant Program - Part II	2,818	2,818	0	100%	0	0%	0
CSU, Sonoma	FY04 Homeland Security Grant Program	25,000	14,115	10,885	56%	975	4%	9,910
CSU, Sonoma Total		77,818	66,933	10,885	86%	975	1%	9,910

FY 2004 – Funds provided under these grants are used to support the following projects: develop/enhance interoperable communications systems; establish/enhance sustainable homeland security exercise program; Personal Protective Equipment (PPE); and Detection and Medical Response Program Improvements.

CSU STANISLAUS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CSU, Stanislaus	FY03 State Homeland Security Grant Program - Part I	50,000	49,997	3	100%	0	0%	3
CSU, Stanislaus	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
CSU, Stanislaus Total		75,000	74,997	3	100%	0	0%	3

FY 2004 – Funds provided under these grants are used to enhance interoperable communications systems and support emergency management planning activities.

TOXIC SUBSTANCES CONTROL, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
CA Dept of Toxic Substances Control	FY04 Homeland Security Grant Program	93,000	21,749	71,251	23%	0	0%	71,251
Dept of Toxic Substances Control Total		93,000	21,749	71,251	23%	0	0%	71,251

FY 2004 – Funds provided under these grants are used to acquire counter-terrorism field response equipment.

TRANSPORTATION, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Department of Transportation	FY03 State Homeland Security Grant Program - Part II	124,399	124,399	0	100%	0	0%	0
Department of Transportation	FY04 Homeland Security Grant Program	500,000	0	500,000	0%	0	0%	500,000
Department of Transportation Total		624,399	124,399	500,000	20%	0	0%	500,000

FY 2004 – Funds provided under these grants will be used to assess vulnerability of and harden critical infrastructure.

UC OFFICE OF THE PRESIDENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
University of California System	FY04 Homeland Security Grant Program	12,500	10,500	2,000	84%	0	0%	2,000
University of California System	FY05 Homeland Security Grant Program	275,000	49,949	225,051	18%	50,000	18%	175,051
University of California System Total		287,500	60,449	227,051	21%	50,000	17%	177,051

FY 2005 – Funds provided under these grants are used to support the following projects: UC Berkeley Law Enforcement Info Sharing Project; UC Davis Interoperable Communications; UC Irvine Interoperable Communications; UC Los Angeles Interoperable Communications; UC Merced Interoperable Communications; UC Office of President Headquarters Building Surveillance System; UC Riverside Interoperable Communications; UC San Diego Campus Police Station/EOC Security; UC San Francisco Parnassus Campus Loading Dock Security; UC Santa Barbara Building Access Security System; and UC Santa Cruz Interoperable Communications

FY 2004 – Funds provided under these grants are being used to enhance interoperable communications systems.

UC BERKELEY

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
University of California, Berkeley	FY03 State Homeland Security Grant Program - Part I	50,000	48,595	1,405	97%	0	0%	1,405
University of California, Berkeley	FY03 State Homeland Security Grant Program - Part II	18,312	18,312	0	100%	0	0%	0
University of California, Berkeley	FY04 Homeland Security Grant Program	25,000	6,758	18,242	27%	0	0%	18,242
UC, Berkeley Total		93,312	73,665	19,647	79%	0	0%	19,647

FY 2004 – Funds provided under these grants are used to support the following projects: assess vulnerability of and harden critical infrastructure; environmental health and safety bioterrorism preparedness and response; and establish/enhance explosive ordnance disposal units/bomb squads.

UC DAVIS

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
University of California, Davis	FY03 State Homeland Security Grant Program - Part I	72,429	65,830	6,599	91%	0	0%	6,599
University of California, Davis	FY03 State Homeland Security Grant Program - Part II	15,829	15,829	0	100%	0	0%	0
University of California, Davis	FY04 Homeland Security Grant Program	25,000	24,191	809	97%	809	3%	0
UC, Davis Total		113,258	105,850	7,408	93%	809	1%	6,599

FY 2004 – Funds provided under these grants are used to establish/enhance public-private emergency preparedness program.

UC IRVINE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
University of California, Irvine	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
University of California, Irvine	FY03 State Homeland Security Grant Program - Part II	5,478	5,478	0	100%	0	0%	0
University of California, Irvine	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	0	0%	25,000
UC, Irvine Total		80,478	55,478	25,000	69%	0	0%	25,000

FY 2004 – Funds provided under these grants are used to support the following projects: develop/enhance interoperable communications systems; and establish/enhance emergency operations center.

UC LOS ANGELES

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, Los Angeles	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
UC, Los Angeles	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
UC, Los Angeles Total		75,000	75,000	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to enhance security for Police Station operational/dispatch center.

UC RIVERSIDE

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, Riverside	FY03 State Homeland Security Grant Program - Part I	50,000	44,573	5,427	89%	0	0%	5,427
UC, Riverside	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
UC, Riverside Total		75,000	69,573	5,427	93%	0	0%	5,427

FY 2004 – Funds provided under these grants are used to develop/enhance interoperable communications systems

UC SAN DIEGO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, San Diego	FY03 State Homeland Security Grant Program - Part I	50,000	4,526	45,474	9%	45,289	91%	185
UC, San Diego	FY03 State Homeland Security Grant Program - Part II	1,672	0	1,672	0%	0	0%	1,672
UC, San Diego	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
UC, San Diego Total		76,672	29,526	47,146	39%	45,289	59%	1,857

FY 2004 – Funds provided under these grants are used to support the following projects: establish/enhance emergency operations center; and establish/enhance regional emergency response teams.

UC SAN FRANCISCO

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, San Francisco	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
UC, San Francisco	FY03 State Homeland Security Grant Program - Part II	18,569	18,569	0	100%	0	0%	0
UC, San Francisco	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
UC, San Francisco Total		93,569	93,569	0	100%	0	0%	0

FY 2004 – Funds provided under these grants are used to enhance emergency first responder PPE.

UC SANTA BARBARA

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, Santa Barbara	FY03 State Homeland Security Grant Program - Part I	50,000	49,202	798	98%	0	0%	798
UC, Santa Barbara	FY03 State Homeland Security Grant Program - Part II	9,181	9,181	0	100%	0	0%	0
UC, Santa Barbara	FY04 Homeland Security Grant Program	25,000	25,000	0	100%	0	0%	0
UC, Santa Barbara Total		84,181	83,383	798	99%	0	0%	798

FY 2004 – Funds provided under these grants are used to support the following projects: assess vulnerability of and harden critical infrastructure; and establish/enhance regional emergency response teams.

UC SANTA CRUZ

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
UC, Santa Cruz	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0	100%	0	0%	0
UC, Santa Cruz	FY04 Homeland Security Grant Program	25,000	0	25,000	0%	25,000	100%	0
UC, Santa Cruz Total		75,000	50,000	25,000	67%	25,000	33%	0

FY 2004 – Funds provided under these grants are used to establish/enhance communication among regional response teams.

VETERANS AFFAIRS, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
Department of Veterans Affairs	FY05 Homeland Security Grant Program	98,000	0	98,000	0%	98,000	100%	0
Department of Veterans Affairs Total		98,000	0	98,000	0%	98,000	100%	0

FY 2005 – Funds provided under these grants are used to protect critical infrastructure sites.

WATER RESOURCES, DEPARTMENT

Applicant	Grant	Award	Paid	Balance	% Reimbursed	Pending Pmnt	% Pending	Balance
California Department of Water Resources	FY04 Homeland Security Grant Program	250,000	76,329	173,671	31%	33,546	13%	140,125
California Department of Water Resources	FY05 Homeland Security Grant Program	220,000	0	220,000	0%	0	0%	220,000
Department of Water Resources Total		470,000	76,329	393,671	16%	33,546	7%	360,125

FY 2004 – Funds provided under these grants are used to assess vulnerability of and harden critical infrastructure.

APPENDIX C

**SUMMARY OF HOMELAND SECURITY GRANT
EXPENDITURES**

Appendix C

SUMMARY OF HOMELAND SECURITY GRANT EXPENDITURES FY 2002 THROUGH FY 2005

Grant	DHS Award	DHS Award minus OES\EMPG OHS - Admin	Reimbursed	% Reimbursed	Balance	Pending Payment
DHS Award #						
FY02 State Domestic Preparedness Grant Program 2002-TE-CX-0133	\$24,831,179	\$24,427,179	\$24,187,272	97%	\$ 239,907	\$ 0
FY03 State Homeland Security Grant Program - Part I 2003-TE-TX-0167	\$45,023,000	\$44,391,196	\$37,745,545	84%	\$6,645,651	\$ 1,100,481
FY03 State Homeland Security Grant Program - Part II 2003-MU-T3-0035	\$119,256,000	\$117,456,029	\$93,370,648	78%	\$24,085,381	\$ 2,937,519
FY03 Urban Areas Security Initiative Grant - Part II 2003-EU-T3-0023	\$62,202,490	\$62,202,490	\$28,311,762	46%	\$33,890,720	\$ 3,816,912
FY04 Homeland Security Grant Program 2004-GE-TU-0045	\$175,457,000	\$164,965,787	\$50,943,703	29%	\$114,022,084	\$ 6,621,698
FY04 Urban Areas Security Initiative Grant 2004-TU-T4-0014	\$141,672,927	\$141,672,927	\$32,099,618	23%	\$109,573,309	\$ 8,618,566
FY05 Homeland Security Grant Program 2005-GE-T5-0015	\$282,622,077	\$243,494,860	\$ 3,415,620	1%	\$240,079,240	\$ 1,110,760
GRAND TOTAL	\$851,064,673	\$798,610,468	\$270,074,168	32%	\$528,536,292	\$24,205,936

Appendix C.2

SUMMARY OF HOMELAND AND SECURITY GRANT STATE AND LOCAL ALLOCATIONS FY 2002 THROUGH FY 2005

Grant	California's Award	State Allocation	Local Allocation	Local Percentage
FY02 State Domestic Preparedness Grant Program	\$ 24,831,179	\$ 4,866,000	\$ 19,965,179	80%
FY03 State Homeland Security Grant Program - Part I	\$ 45,023,000	\$ 10,899,800	\$ 34,123,200	76%
FY03 State Homeland Security Grant Program - Part II	\$119,256,000	\$ 27,024,790	\$ 92,232,210	77%
FY03 Urban Areas Security Initiative Grant - Part II	\$ 62,202,490	\$ 0	\$ 62,202,490	100%
FY04 Homeland Security Grant Program	\$175,457,000	\$ 33,092,000	\$142,365,000	81%
FY04 Urban Areas Security Initiative Grant	\$141,672,927	\$ 0	\$141,672,927	100%
FY05 Homeland Security Grant Program	\$282,622,077	\$ 34,309,107	\$248,312,970	88%
GRAND TOTAL	\$851,064,673	\$110,191,697	\$740,873,797	87%

APPENDIX D

**SUMMARY OF CDC/HRSA GRANT AWARDS
TO
LOCAL JURISDICTIONS**

APPENDIX D: SUMMARY OF CDC/HRSA ALLOCATIONS

CDC BIOTERRORISM COOPERATIVE AGREEMENT

From 2001-2004, the California Department of Health Services provided approximately 70% of CDC grant funds to 58 local health departments (LHDs). Each grant period, CDHS issues a local guidance spelling out local requirements under the CDC Cooperative Agreement. These requirements include activities under seven focus areas: preparedness and planning; surveillance and epidemiology; biologic agent laboratory capacity; chemical agent laboratory capacity; communications and information technology; risk communications; and education and training. Each LHD submits a plan and budget including the activities it will complete under each of these focus areas.

In 2005, the focus areas changed to outcome oriented goals focused on preventing, detecting/reporting, investigating, controlling, recovering and improving our response. CDHS once again provided a local guidance spelling out local requirements under these outcome goals and each LHD submitted a plan and budget outlining the activities to be completed under each of these goals.

Please note that the Los Angeles County Department of Health Services is a direct grantee of the CDC Bioterrorism Cooperative Agreement and receives funds to support activities in the three local health departments (LHDs) located within Los Angeles County.

State statute provides for quarterly payment of CDC Cooperative Agreement funds to the LHDs following submission of an application, including a workplan and budget. LHDs submit periodic progress reports including reports of expenditures.

HRSA BIOTERRORISM COOPERATIVE AGREEMENT

Under the HRSA Cooperative Agreement, CDHS allocates 75-80% of the funds received to 46 local entities, which represent 57 counties. Each budget period, CDHS provides a local guidance which sets out local requirements under the HRSA critical benchmarks. These benchmarks include administration; regional surge capacity; emergency medical services triage, transportation, and patient tracking; linkages between hospital laboratories and local health department laboratories; education and preparedness training; and terrorism preparedness exercise. Priorities are set at the local level by a planning group comprised of hospitals, clinics, the emergency medical services agency, representatives of the local health department and other health care providers and governmental agencies. Each local entity submits a plan and budget for the activities to be completed under each benchmark. CDHS reimburses local entities quarterly upon submission of invoices.

In addition to supporting local activities, CDHS purchases equipment and pharmaceutical caches for the provision of surge supplies on behalf of local entities. This process allows California to take advantage of competitive prices available through high volume purchases.

The Los Angeles County Department of Health Services receives a cooperative agreement grant from HRSA directly to assist hospitals and other health care providers located in Los Angeles County.

Under the HRSA agreement, quarterly payments are made to the local entity base on the submission of invoices.

ALAMEDA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,922,451	\$751,246	\$1,171,205
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,115,262	\$2,115,262	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,957,358	\$1,957,358	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,295,805	\$1,295,805	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$32,468	\$32,468	\$0
		\$7,323,344	\$6,152,139	\$1,171,205

		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 890,476	\$0	\$890,476
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,839,993	\$1,106,070	\$580,968
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,037,409	\$1,036,638	\$771
		\$3,767,878	\$2,142,708	\$1,472,215

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

ALPINE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 101,262	\$0	\$101,262
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 101,791	\$ 101,791	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 109,867	\$ 109,867	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$92,314	\$92,314	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 40,253	\$ 40,253	\$0
		\$ 445,487	\$344,225	\$101,262

		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 135,680	\$0	\$135,680
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$94,482	\$25,752	\$51,749
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 102,195	\$61,005	\$4,318
		\$ 32,357	\$86,757	\$191,747

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

AMADOR COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 137,561	\$34,390	\$103,171
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 151,555	\$ 151,555	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 154,591	\$ 154,591	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 81,714	\$81,714	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 47,330	\$47,330	\$0
		\$ 572,751	\$ 469,580	\$103,171
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 155,233	\$0	\$155,233
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 115,539	\$33,200	\$82,339
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 130,082	\$ 129,983	\$99
		\$ 400,854	\$ 163,183	\$237,671

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

CITY OF BERKELEY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$204,499	\$ 102,250	\$102,249
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$290,920	\$ 290,920	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$240,895	\$ 240,895	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$140,661	\$ 140,661	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$0	\$0	\$0
		\$ 876,975	\$774,726	\$102,249

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

BUTTE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$314,047	\$157,024	\$157,023
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$462,992	\$ 462,992	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$460,394	\$ 460,394	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$263,218	\$ 263,218	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$82,615	\$82,615	\$0
		\$1,583,266	\$1,426,243	\$157,023
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

CALAVERAS COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$144,781	\$36,195	\$108,586
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$160,648	\$ 160,648	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$162,131	\$ 162,131	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 91,432	\$91,432	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$48,511	\$48,511	\$0
		\$ 607,503	\$498,917	\$108,586
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$159,122	\$0	\$159,122
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$121,042	\$43,933	\$77,109
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$133,577	\$ 109,418	\$24,159
		\$ 413,741	\$153,351	\$260,390

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

COLUSA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$120,873	\$0	\$120,873
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$182,371	\$ 182,371	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$133,300	\$ 133,300	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 94,868	\$94,868	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$43,976	\$43,976	\$0
		\$ 575,388	\$454,515	\$120,873
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Nor Cal	
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Nor Cal	
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Nor Cal	
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

CONTRA COSTA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 1,256,057	\$0	\$1,256,057
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 1,659,915	\$1,659,915	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 1,454,610	\$1,454,610	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$918,814	\$ 918,814	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$241,293	\$241,293	\$0
		\$5,530,689	\$4,274,632	\$1,256,057

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

DEL NORTE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$128,885	\$32,221	\$96,664
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$139,523	\$ 139,523	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$143,628	\$143,628	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$80,051	\$80,051	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$45,819	\$45,819	\$0
		\$ 537,906	\$441,242	\$96,664
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 150,560	\$0	\$150,560
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 108,814	\$38,768	\$70,046
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 126,497	\$94,700	\$31,797
		\$ 385,871	\$133,468	\$252,403

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

EL DORADO COUNTY

		<u>Grant Amount</u>	<u>Total Paid*</u>	<u>Balance</u>
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 331,759	\$136,674	\$195,085
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 453,295	\$453,295	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 404,125	\$404,125	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 223,778	\$223,778	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$73,069	\$73,069	\$0
		<u><u>\$1,486,026</u></u>	<u><u>\$1,290,941</u></u>	<u><u>\$195,085</u></u>
		<u>Grant Amount</u>	<u>Total Paid</u>	<u>Balance</u>
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 228,377	\$0	\$228,377
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 221,360	\$99,219	\$122,141
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 229,853	\$229,853	\$0
		<u><u>\$ 679,590</u></u>	<u><u>\$329,072</u></u>	<u><u>\$350,518</u></u>

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

FRESNO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,345,086	\$702,542	\$642,544
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,550,928	\$1,550,928	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,511,353	\$1,511,353	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 747,697	\$747,697	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$210,605	\$210,605	\$0
		\$5,365,669	\$4,723,125	\$642,544
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 610,771	\$0	\$610,771
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	Pending Year 3 Agreement		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 713,825	\$731,381	-\$17,556
		\$1,324,596	\$731,381	\$593,215

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

GLENN COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 128,187	\$64,094	\$64,093
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 198,823	\$198,823	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 142,614	\$142,614	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$78,912	\$78,912	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$45,549	\$45,549	\$0
		\$ 594,085	\$529,992	\$64,093
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

HUMBOLDT COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 633,136	\$0	\$633,136
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 542,460	\$542,460	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 607,625	\$607,625	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 530,766	\$530,766	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$66,464	\$66,464	\$0
		\$2,380,451	\$1,747,315	\$633,136
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 205,721	\$0	\$205,721
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 212,036	\$134,788	\$77,248
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 197,581	\$197,581	\$0
		\$ 615,338	\$332,369	\$282,969

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

IMPERIAL COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 261,745	\$0	\$261,745
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 384,506	\$384,506	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 384,988	\$384,988	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 297,184	\$297,184	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$71,247	\$71,247	\$0
		\$1,399,670	\$1,137,925	\$261,745
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 222,127	\$0	\$222,127
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 204,839	\$204,839	\$0
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 214,470	\$150,219	\$64,251
		\$ 641,436	\$355,058	\$286,378

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

INYO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 118,586	\$0	\$118,586
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 125,882	\$125,882	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 131,589	\$131,589	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 134,569	\$134,569	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$43,758	\$43,758	\$0
		\$ 554,384	\$435,798	\$118,586
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 145,012	\$0	\$145,012
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 128,716	\$77,161	\$51,555
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	Not Funded for Year 2		
		\$ 273,728	\$ 77,161	\$196,567

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

KERN COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 852,816	\$213,204	\$639,612
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,209,582	\$1,209,582	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,084,551	\$1,084,551	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 692,076	\$692,076	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$182,009	\$182,009	\$0
		\$4,021,034	\$3,381,422	\$639,612
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 540,517	\$0	\$540,517
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 787,950	\$701,197	\$86,753
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 634,811	\$619,679	\$15,132
		\$1,963,278	\$1,320,876	\$642,402

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

KINGS COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 244,683	\$0	\$244,683
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 363,241	\$363,241	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 366,232	\$366,232	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 229,804	\$229,804	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$68,182	\$68,182	\$0
		\$1,272,142	\$1,027,459	\$244,683
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 212,936	\$0	\$212,936
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	Not Funded for Year 3		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 197,965	\$118,678	\$79,287
		\$ 410,901	\$118,678	\$292,223

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

LAKE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 163,229	\$81,614	\$81,615
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 188,419	\$188,419	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 186,020	\$186,020	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 107,391	\$107,391	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$52,279	\$52,279	\$0
		\$ 697,338	\$615,723	\$81,615
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 169,059	\$0	\$169,059
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 367,596	\$310,484	\$57,112
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 149,311	\$146,911	\$2,400
		\$ 685,966	\$457,395	\$228,571

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

LASSEN COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 135,443	\$0	\$135,443
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 148,757	\$148,757	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 152,626	\$152,626	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$94,922	\$94,922	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$47,434	\$47,434	\$0
		\$ 579,182	\$443,739	\$135,443
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

LOS ANGELES COUNTY

The Los Angeles County Department of Health Services is a direct grantee of the CDC Bioterrorism Cooperative Agreement and the HRSA Cooperative Agreement and grant amounts paid to Los Angeles are not included in California fiscal charts provided in this report. These funds are used to support the three local health departments located within Los Angeles County as well as hospitals and other health care providers. This information is included in this report to provide a statewide picture of California's bioterrorism funding.

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$27,932,033	\$4,121,876	\$23,811,156
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$27,069,695	\$18,327,155	\$8,742,540
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$29,992,992	\$25,464,645	\$4,528,347
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$25,726,259	\$24,983,927	\$742,332
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,034,695	\$1,019,476	\$15,219
		\$ 111,756,673	\$ 73,917,079	\$37,839,594
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 15,782,102	\$214,800	\$15,567,302
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program <i>* Balance extended for 12 months</i>	\$ 15,583,365	\$13,204,981	\$2,378,384
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program <i>* includes Year One Carry Over</i>	\$ 16,183,364	\$16,626,294	-\$442,930
2002/03	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 3,659,172	\$ 3,216,242	\$442,930
		\$ 51,208,003	\$ 33,262,317	\$17,945,686

MADERA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 240,959	\$0	\$240,959
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 362,384	\$362,384	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 360,022	\$360,022	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 204,535	\$204,535	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$66,795	\$66,795	\$0
		\$1,234,695	\$993,736	\$240,959
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 210,930	\$0	\$210,930
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	Pending Year 3 Agreement		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 204,485	\$178,920	\$25,565
		\$ 415,415	\$178,920	\$236,495

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MARIN COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 427,902	\$0	\$427,902
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 645,456	\$645,456	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 511,087	\$511,087	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 301,375	\$301,375	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$91,850	\$91,850	\$0
		\$1,977,670	\$1,549,768	\$427,902
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 270,959	\$0	\$270,959
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 390,106	\$182,756	\$207,350
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 294,406	\$289,788	\$4,618
		\$ 955,471	\$472,544	\$482,927

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MARIPOSA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 117,985	\$29,496	\$88,489
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 124,693	\$124,693	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 130,448	\$130,448	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 109,706	\$109,706	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$43,562	\$43,562	\$0
		\$ 526,394	\$437,905	\$88,489
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 144,688	\$0	\$144,688
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$98,507	\$24,625	\$73,882
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 114,240	\$99,284	\$14,956
		\$ 357,435	\$123,909	\$233,526

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MENDOCINO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 189,944	\$0	\$189,944
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 367,469	\$367,469	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 305,527	\$305,527	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 167,645	\$167,645	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$58,077	\$58,077	\$0
		\$1,088,662	\$898,718	\$189,944
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 183,450	\$0	\$183,450
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 235,576	\$139,678	\$95,898
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 156,074	\$151,061	\$5,013
		\$ 575,100	\$290,739	\$284,361

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MERCED COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 340,081	\$170,040	\$170,041
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 490,134	\$490,134	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 479,024	\$479,024	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 281,031	\$281,031	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$84,872	\$84,872	\$0
		\$1,675,142	\$1,505,101	\$170,041
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 264,324	\$0	\$264,324
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 269,151	\$143,386	\$125,765
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 266,356	\$210,300	\$56,056
		\$ 799,831	\$353,686	\$446,145

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MODOC COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 109,697	\$54,848	\$54,849
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 113,501	\$113,501	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 120,151	\$120,151	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$63,841	\$63,841	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$41,988	\$41,988	\$0
		\$ 449,178	\$394,329	\$54,849
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Nor Cal	
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Nor Cal	
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 111,226	\$103,703	\$7,523
		\$ 111,226	\$103,703	\$7,523

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MONO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 113,558	\$28,390	\$85,168
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 118,887	\$118,887	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 125,252	\$125,252	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$85,625	\$85,625	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$42,764	\$42,764	\$0
		\$ 486,086	\$400,918	\$85,168
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 142,303	\$0	\$142,303
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$95,331	\$23,833	\$71,498
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 117,045	\$99,501	\$17,544
		\$ 354,679	\$123,334	\$231,345

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

MONTEREY COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 524,958	\$262,480	\$262,478
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 784,973	\$784,973	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 720,703	\$720,703	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 523,918	\$523,918	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$125,065	\$125,065	\$0
		\$2,679,617	\$2,417,139	\$262,478
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 363,911	\$0	\$363,911
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 410,109	\$102,840	\$307,269
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 421,045	\$357,428	\$63,617
		\$1,195,065	\$460,268	\$734,797

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

NAPA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 233,249	\$116,624	\$116,625
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 349,530	\$349,530	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 358,248	\$358,248	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 201,731	\$201,731	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$66,132	\$66,132	\$0
		\$1,208,890	\$1,092,265	\$116,625
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 206,777	\$0	\$206,777
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 226,845	\$106,784	\$120,061
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 197,470	\$197,470	\$0
		\$ 631,092	\$304,254	\$326,838

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

NEVADA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 198,922	\$99,461	\$99,461
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 327,948	\$327,948	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 229,616	\$229,616	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 137,795	\$137,795	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$59,465	\$59,465	\$0
		\$ 953,746	\$854,285	\$99,461
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

Nor-Cal EMSA

2005/06	Health Resources and Services	\$1,291,700	\$0	\$1,291,700
	Administration - National Bioterrorism			
	Hospital Preparedness Program			
2004/05	Health Resources and Services	\$ 945,412	\$533,245	\$412,167
	Administration - National Bioterrorism			
	Hospital Preparedness Program			
2003/04	Health Resources and Services	\$ 785,860	\$774,386	\$11,474
	Administration - National Bioterrorism			
	Hospital Preparedness Program			
		\$3,022,972	\$1,307,631	\$1,715,341

ORANGE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$3,912,405	\$2,093,563	\$1,818,842
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$4,635,522	\$ 4,635,522	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$4,220,131	\$ 4,220,131	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$3,633,165	\$ 3,633,165	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$645,826	\$645,826	\$0
		\$17,047,049	\$15,228,207	\$1,818,842
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,781,075	\$0	\$1,781,075
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,757,353	\$ 1,087,226	\$1,670,127
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,306,652	\$ 2,303,810	\$2,842
		\$6,845,080	\$3,391,036	\$3,454,044

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

PLACER COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 765,829	\$0	\$765,829
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,197,777	\$1,197,777	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 794,302	\$794,302	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 307,449	\$307,449	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$93,321	\$93,321	\$0
		\$3,158,678	\$2,392,849	\$765,829
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

PLUMAS COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 121,224	\$60,612	\$60,612
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 129,520	\$129,520	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 134,820	\$134,820	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$69,480	\$69,480	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$44,369	\$44,369	\$0
		\$ 499,413	\$438,801	\$60,612
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 119,793	\$102,760	\$17,033
		\$ 119,793	\$102,760	\$17,033

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

RIVERSIDE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$2,093,189	\$1,105,007	\$988,182
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$3,151,095	\$3,151,095	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,355,170	\$2,355,170	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,464,045	\$1,464,045	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$373,259	\$373,259	\$0
		\$9,436,758	\$8,448,576	\$988,182
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,145,736	\$0	\$1,145,736
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,056,975	\$1,531,248	\$525,727
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,349,822	\$1,349,822	\$0
		\$4,552,533	\$2,881,070	\$1,671,463

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SACRAMENTO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,850,712	\$945,619	\$905,093
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,279,874	\$2,279,874	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,104,714	\$2,104,714	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,622,063	\$1,622,063	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$300,619	\$300,619	\$0
		\$8,157,982	\$7,252,889	\$905,093
		Grant Amount	Total Paid**	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 872,646	\$0	\$872,646
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,356,663	\$1,282,447	\$1,074,216
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,049,350	\$969,239	\$80,111
		\$4,278,659	\$2,251,686	\$2,026,973

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

**In 2003/04 CDHS contracted directly with hospitals in Sacramento County.

SAN BENITO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 157,583	\$39,396	\$118,187
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 285,480	\$285,480	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 179,684	\$179,684	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 133,905	\$133,905	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$51,430	\$51,430	\$0
		\$ 808,082	\$689,895	\$118,187
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 166,018	\$0	\$166,018
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 190,387	\$115,312	\$75,075
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 144,315	\$142,594	\$1,721
		\$ 500,720	\$257,906	\$242,814

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SAN BERNARDINO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$2,485,273	\$1,233,695	\$1,251,578
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$3,019,462	\$3,019,462	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,768,032	\$2,768,032	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,144,969	\$2,144,969	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$405,335	\$405,335	\$0
		\$10,823,071	\$9,571,493	\$1,251,578
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,183,000	\$0	\$1,183,000
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,846,128	\$1,136,518	\$709,610
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,458,544	\$1,458,544	\$0
		\$4,487,672	\$2,595,062	\$1,892,610

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SAN DIEGO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$4,844,999	\$0	\$4,844,999
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$5,902,481	\$ 5,902,481	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$4,198,333	\$ 4,198,333	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,828,445	\$ 2,828,445	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$637,109	\$637,109	\$0
		\$18,411,367	\$13,566,368	\$4,844,999
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,778,068	\$0	\$1,778,068
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,743,479	\$ 1,495,235	\$1,248,244
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$3,868,440	\$ 3,535,761	\$332,679
		\$8,389,987	\$5,030,996	\$3,358,991

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SAN FRANCISCO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,844,105	\$1,424,608	\$419,497
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,184,951	\$2,103,200	\$81,751
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,196,963	\$1,196,963	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,563,358	\$1,563,358	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$204,352	\$204,352	\$0
		\$6,993,729	\$6,492,481	\$501,248
		Grant Amount	Total Paid**	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 565,391	\$0	\$565,391
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 857,106	\$363,106	\$494,000
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 681,137	\$465,499	\$215,638
		\$2,103,634	\$828,605	\$1,275,029

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

**In 2003/04 CDHS contracted directly with hospitals in San Francisco County.

SAN JOAQUIN COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,084,959	\$0	\$1,084,959
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,343,445	\$1,343,445	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,222,530	\$1,222,530	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 792,583	\$792,583	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$160,867	\$160,867	\$0
		\$4,604,384	\$3,519,425	\$1,084,959
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 486,810	\$0	\$486,810
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 872,030	\$624,937	\$247,093
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 295,057	\$238,467	\$56,590
		\$1,653,897	\$863,404	\$790,493

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SAN LUIS OBISPO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 822,485	\$0	\$822,485
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 777,425	\$777,425	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 518,564	\$518,564	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 395,032	\$395,032	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$92,202	\$92,202	\$0
		\$2,605,708	\$1,783,223	\$822,485
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 275,398	\$0	\$275,398
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 412,600	\$212,787	\$199,813
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 289,992	\$288,446	\$1,546
		\$ 977,990	\$501,233	\$476,757

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SAN MATEO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 823,209	\$0	\$823,209
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,383,448	\$1,383,448	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,102,420	\$1,102,420	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 722,130	\$722,130	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$189,111	\$189,111	\$0
		\$4,220,318	\$3,397,109	\$823,209
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 524,568	\$0	\$524,568
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 717,454	\$389,967	\$327,487
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 635,680	\$635,636	\$44
		\$1,877,702	\$1,025,603	\$852,099

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SANTA BARBARA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 519,118	\$259,560	\$259,558
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 939,967	\$939,967	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 713,770	\$713,770	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 449,444	\$449,444	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$124,671	\$124,671	\$0
		\$2,746,970	\$2,487,412	\$259,558
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 360,765	\$0	\$360,765
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 464,098	\$335,619	\$128,479
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 404,374	\$393,106	\$11,268
		\$1,229,237	\$728,725	\$500,512

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SANTA CLARA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$2,385,542	\$0	\$2,385,542
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$3,009,840	\$3,009,840	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$2,637,371	\$2,637,371	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,803,112	\$1,803,112	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$396,927	\$396,927	\$0
		\$10,232,792	\$7,847,250	\$2,385,542
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,082,510	\$0	\$1,082,510
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,788,559	\$274,265	\$1,514,294
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$1,403,941	\$1,403,757	\$184
		\$4,275,010	\$1,678,022	\$2,596,988

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SANTA CRUZ COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 360,152	\$0	\$360,152
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 544,447	\$544,447	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 523,000	\$523,000	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 309,417	\$309,417	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$93,797	\$93,797	\$0
		\$1,830,813	\$1,470,661	\$360,152
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 275,135	\$0	\$275,135
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 337,818	\$201,093	\$136,725
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 305,258	\$305,012	\$246
		\$ 918,211	\$506,105	\$412,106

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SHASTA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 609,984	\$174,996	\$434,988
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 689,437	\$689,437	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 663,007	\$663,007	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 236,342	\$236,342	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$74,312	\$74,312	\$0
		\$2,273,082	\$1,838,094	\$434,988
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 230,956	\$0	\$230,956
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 388,116	\$248,528	\$139,588
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 235,238	\$211,500	\$23,738
		\$ 854,310	\$460,028	\$394,282

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SIERRA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 103,537	\$51,768	\$51,769
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 104,925	\$104,925	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 112,794	\$112,794	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$54,474	\$54,474	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$40,737	\$40,737	\$0
		\$ 416,467	\$107,342	\$51,769
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 107,342	\$61,688	\$45,654
		\$ 107,342	\$ 61,688	\$45,654

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

Sierra-Sacramento Valley EMSA

2005/06	Health Resources and Services	\$ 1,077,815	\$0	\$1,077,815
	Administration - National			
	Bioterrorism Hospital			
	Preparedness Program			
2004/05	Health Resources and Services	\$ 1,177,263	\$ 666,937	\$510,326
	Administration - National			
	Bioterrorism Hospital			
	Preparedness Program			
2003/04	Health Resources and Services	\$ 1,029,486	\$ 800,702	\$228,784
	Administration - National			
	Bioterrorism Hospital			
	Preparedness Program			
		\$3,284,564	\$1,467,639	\$1,816,925

SISKIYOU COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 145,804	\$72,902	\$72,902
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 245,711	\$245,711	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 164,603	\$164,603	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$89,329	\$89,329	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$49,173	\$49,173	\$0
		\$ 694,620	\$621,718	\$72,902
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 159,673	\$0	\$159,673
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 191,278	\$101,766	\$89,512
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 135,930	\$135,377	\$553
		\$ 486,881	\$237,143	\$249,738

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SOLANO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 521,515	\$0	\$521,515
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 715,448	\$715,448	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 715,887	\$715,887	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 432,272	\$432,272	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$123,532	\$123,532	\$0
		\$2,508,654	\$1,987,139	\$521,515
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 362,056	\$0	\$362,056
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 651,143	\$587,987	\$63,156
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 406,572	\$399,180	\$7,392
		\$1,419,771	\$987,167	\$432,604

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SONOMA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$1,100,127	\$380,031	\$720,096
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,417,233	\$1,417,233	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 792,813	\$792,813	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 512,174	\$512,174	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$137,075	\$137,075	\$0
		\$3,959,422	\$3,239,326	\$720,096
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 392,633	\$0	\$392,633
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 552,858	\$251,154	\$301,704
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 453,094	\$439,323	\$13,771
		\$1,398,585	\$690,477	\$708,108

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

STANISLAUS COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 604,312	\$302,156	\$302,156
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 903,605	\$903,605	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 804,092	\$804,092	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 480,609	\$480,609	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$135,232	\$135,232	\$0
		\$2,927,850	\$2,625,694	\$302,156
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 406,656	\$0	\$406,656
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 672,747	\$326,285	\$346,462
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 459,564	\$459,564	\$0
		\$1,538,967	\$785,849	\$753,118

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

SUTTER COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 188,915	\$94,458	\$94,457
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 285,034	\$285,034	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 299,191	\$299,191	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 111,395	\$111,395	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$56,752	\$56,752	\$0
		\$ 941,287	\$846,830	\$94,457
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

TEHAMA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 159,999	\$80,000	\$79,999
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 182,124	\$182,124	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 181,458	\$181,458	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 100,023	\$100,023	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$51,762	\$51,762	\$0
		\$ 675,366	\$595,367	\$79,999
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See NorCal EMS		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

TRINITY COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 113,744	\$0	\$113,744
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 118,817	\$89,112	\$29,705
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 125,189	\$125,189	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$66,863	\$66,863	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$42,702	\$42,702	\$0
		\$ 467,315	\$323,866	\$143,449
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 142,404	\$0	\$142,404
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$97,933	\$34,761	\$63,172
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 113,590	\$97,846	\$15,744
		\$ 353,927	\$132,607	\$221,320

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

TULARE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 871,579	\$202,895	\$668,684
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,000,744	\$100,744	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 683,190	\$683,190	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 505,586	\$505,586	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$118,169	\$118,169	\$0
		\$3,179,268	\$1,610,584	\$668,684
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 355,709	\$0	\$355,709
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 480,641	\$283,362	\$197,279
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 396,657	\$394,321	\$2,336
		\$1,233,007	\$677,683	\$555,324

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

TUOLUMNE COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 158,484	\$79,242	\$79,242
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 205,929	\$205,929	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 179,937	\$179,937	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 103,797	\$103,797	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$51,430	\$51,430	\$0
		\$ 699,577	\$620,335	\$79,242
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 166,504	\$0	\$166,504
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 148,645	\$66,950	\$81,695
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 147,538	\$142,779	\$4,759
		\$ 462,687	\$209,729	\$252,958

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

VENTURA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 958,278	\$501,888	\$456,390
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,360,968	\$1,360,968	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,196,583	\$1,196,583	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 748,905	\$748,905	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$200,169	\$200,169	\$0
		\$4,464,903	\$4,008,513	\$456,390
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 572,816	\$0	\$572,816
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 900,172	\$642,292	\$257,880
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ 688,616	\$687,490	\$1,126
		\$2,161,604	\$1,329,782	\$831,822

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

YOLO COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 346,091	\$143,840	\$202,251
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 575,826	\$575,826	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 423,515	\$423,515	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 387,445	\$387,445	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$75,927	\$75,927	\$0
		\$1,808,804	\$1,606,553	\$202,251
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	See Sierra Sac Valley		
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

YUBA COUNTY

		Grant Amount	Total Paid*	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$ 166,711	\$83,356	\$83,355
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 190,658	\$190,658	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 187,921	\$187,921	\$0
2002/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$ 156,035	\$156,035	\$0
2001/02	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$52,590	\$52,590	\$0
		\$ 753,915	See Sierra Sac Valley	\$83,355
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Sierra Sac Valley	
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Sierra Sac Valley	
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program		See Sierra Sac Valley	
		\$ -	\$ -	\$0

*Health and Safety Code Section 101317 specifies quarterly payments of CDC Cooperative Agreement funds to LHDs on their submission of signed application documents, workplans and budget. Figures reflect amounts paid by CDHS to LHDs.

APPENDIX E

SUMMARY OF CDC/HRSA STATE GRANT AWARDS

Emergency Medical Services Authority

		Grant Amount	Total Paid	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$360,000	\$0	\$360,000
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$330,000	\$330,000	\$0
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$90,000	\$90,000	\$0
		\$780,000	\$420,000	\$360,000
		Grant Amount	Total Paid	Balance
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$6,205,000	\$1,749,678	\$4,455,322
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$6,005,054	\$3,553,639	\$2,451,415
2002/03	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$9,001,000	\$9,001,000	\$0
		\$21,211,054	\$14,304,317	\$6,906,737

CDC Funds are provided to EMSA for support of the Regional Disaster Medical Health Specialist (RDMHS) staff who will assist local jurisdictions in planning for receipt and dispensing of the contents of the Strategic National Stockpile (SNS), participate in the planning for placement of the CHEMPACK caches locally, support integration of the National Incident Management System (NIMS), assist in addressing medical and health response personnel credentialing issues, and support exercise activities for the annual Medical/Health and Golden Guardian exercises.

HRSA Funds have been provided for the following activities:

- Update and revise the Hospital Emergency Incident Command System (HEICS) Version III to incorporate weapons of mass destruction events into the structure of the system. Conduct regional training sessions for hospitals in the updated and newly developed systems.
- Develop statewide guidelines, protocols and plans for establishing field treatment sites (FTSs), to be established at the local level, at the hospitals, event site, or community-based sites within the impacted operational area.
- Develop a healthcare personnel registry and credentialing system with a multi-tiered process, working closely with licensing boards, professional associations, and major healthcare providers, targeting physicians, nurses, behavioral health professionals, and dentists. Plan to be consistent with HRSA Emergency System for Advance Registration of Volunteer Health Professionals (ESAR/VHP) Guidance. Develop a plan for credentialing and registry system to be self-sustaining beyond the HRSA funding.
- Develop plans, templates, and guidelines for Medical Reserve Corps (MRC) teams to ensure consistent and collaborative programs, coordinated at the local, regional, and state level. The MRC will be consistent with and operate within California's Standardized Emergency Management System (SEMS), the state Citizen Corps program, and emergency management and public health systems.
- Expand California Poison Control Center services to link with local and state terrorism surveillance efforts.
- Establish a cache of medications for burn and trauma care and trauma care supplies and instruments. Working with the existing EMSA Trauma Advisory Committee, develop strategies for enhancing trauma and burn surge capacity during an emergency, and strategies for providing hospitals with equipment and/or supplies. Investigate mobile trauma units pre-positioned within the state to respond to an incident and augment trauma/burn care.
- Enhance and expand ambulance strike teams to meet the HRSA benchmark for EMS capacity, including strike team communications. Investigate the need for and components of strike team caches of durable medical equipment and supplies for ambulance strike teams.
- Enhance current hospital communication systems and establish communication linkages with hospitals in dispatch centers and ambulance providers.
- Assess disaster medical assistance team (DMAT) needs in relation to EMS responders.

California Department of Health Services

		Grant Amount	Total Paid	Balance
2005/06	Centers for Disease Control and Prevention Public Health Emergency Preparedness Program	\$18,977,726	\$4,345,062	\$14,272,664
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$23,767,730	\$22,689,066	\$1,078,664*
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$19,541,949	\$17,145,155	\$2,396,794*
2001/03	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$19,626,686	\$19,626,686	\$0
2000/01	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$1,753,818	\$1,753,818	\$0
		\$83,667,909	\$65,559,787	\$17,748,122
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$17,193,265	\$944,936	\$16,248,329
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$2,205,634	\$2,202,289	\$3,345*
2003/04	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$7,554,064	\$7,091,531	\$462,533
2002/03	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$ -	\$ -	\$0
		\$ 26,952,963	\$ 10,238,757	\$16,714,206

Funds contracted with EMSA and DMH shown separately.

*Remaining funds in encumbered contracts.

From 2001- 2004, CDC categorized public health bioterrorism preparedness activities in seven focus areas:

1. Preparedness and Planning – Develop and exercise a comprehensive public health emergency plan for emergencies caused by bioterrorism, other infectious disease outbreaks, public health threats and other emergencies. Prepare to activate the SNS when supplies of pharmaceuticals and medical supplies are not adequate to meet California's needs.
2. Surveillance and Epidemiology – Develop and implement the capacity to rapidly detect a bioterrorism event.
3. Biologic Agent Laboratory Capacity –Ensure rapid and effective laboratory services in support of the response to bioterrorism, infectious disease outbreaks, public health threats, and other emergencies.
4. Chemical Agent Laboratory Capacity – Deliver effective and rapid analysis for chemical agents likely to be used in bioterrorism.
5. Communications and Information Technology – Provide rapid electronic communication alerts to public health, health care, law enforcement, and public officials during a public health emergency.
6. Risk Communications – Provide health risk information to the public and key partners on effective protective measures that can be applied prior to, during and following an emergency.
7. Education and Training– Provide education and training to key public health and medical providers on preparedness and response to bioterrorism events.

In 2005, CDC revised its guidance to address outcome oriented goals that all state and local health departments must meet:

Prevent:

1. Increase the use and development of interventions known to prevent human illness from chemical, biological radiological agents, and naturally occurring health threats.
2. Decrease the time needed to classify health events as terrorism or naturally occurring in partnership with other agencies.

Detect/Report:

3. Decrease the time needed to detect and report chemical, biological, radiological agents in tissue, food or environmental samples that cause threats to the public's health.
4. Improve the timeliness and accuracy of information regarding threats to the public's health as reported by clinicians and through electronic early events detection, in real time, to those who need to know.

Investigate:

5. Decrease the time to identify causes, risk factors, and appropriate interventions for those affected by threats to the public's health.

Control:

6. Decrease the time needed to provide countermeasures and health guidance to those affected by threats to the public's health.

Recover:

7. Decrease the time needed to restore health services and environmental safety to pre-event levels.
8. Increase the long-term follow-up provided to those affected by threats to the public's health.

Improve:

9. Decrease the time needed to implement recommendations from after-action reports following threats to the public's health.

Additionally, California's CDC grant includes funds earmarked for three specific activities:

Chemical Laboratory

CDC allocates funds for CDHS to maintain a state-of-the-art chemistry laboratory to test for bioterrorism agents and other toxic chemicals in human samples. Presently, only five states receive funds to support laboratories to test for chemicals in human samples and CDHS is the only state health department on the West Coast to have this capacity.

Early Warning Infectious Disease Surveillance (EWIDS)

CDC allocates funds for the four states that border Canada and Mexico to monitor and detect infectious diseases through surveillance and laboratory testing at the U.S. - Mexico border. EWIDS is the only area of the CDC cooperative agreement where activities are restricted to biological agents that could be used for terrorism. CDHS coordinates EWIDS activities with state and local health officials and health professionals, the Mexican government, and state health departments in Texas, New Mexico, and Arizona.

Cities Readiness Initiative (CRI)

In 2004, CDC started the CRI program which is directed at providing antibiotics to the entire population of an urban area within 48 hours of detection of an aerosolized anthrax attack. In 2004, health departments in the 21 largest urban areas in the United States received CRI funding; in California, this included San Francisco, San Diego, and Los Angeles County Health Departments. In 2005, CDC expanded CRI funding to additional urban areas.

In addition to the Los Angeles Department of Health Services, 16 LHDs are involved in CRI. The Orange County Health Department and five LHDs in the San Francisco Bay Area were added as "collar counties" surrounding two of the original three CRI LHDs. Additionally, two areas involving counties near Sacramento and San Jose were funded to plan for future CRI activities.

Department of Mental Health

		Grant Amount	Total Paid	Balance
2004/05	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$160,000	\$100,000	\$60,000
2003/04	Centers for Disease Control and Prevention - Public Health Preparedness & Emergency Response for Bioterrorism	\$40,000	\$40,000	\$0
		\$200,000	\$140,000	\$60,000
		Grant Amount	Total Paid	Balance
2005/06	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$325,000	\$0	\$325,000
2004/05	Health Resources and Services Administration - National Bioterrorism Hospital Preparedness Program	\$300,000	\$300,000	\$0
		\$625,000	\$300,000	\$325,000

The Department of Mental Health received both CDC and HRSA funds to conduct a statewide assessment to determine the capabilities, vulnerabilities and unmet needs of the mental health system capacity to respond to bioterrorism events, as well as address readiness for other types of terrorism events including chemical, biological, radiological, nuclear and explosive (CBRNE).

Based on the assessment results, DMH will develop a training curriculum for mental health personnel on mental health response to bioterrorism and other emergency incidents. Training will include but is not limited to:

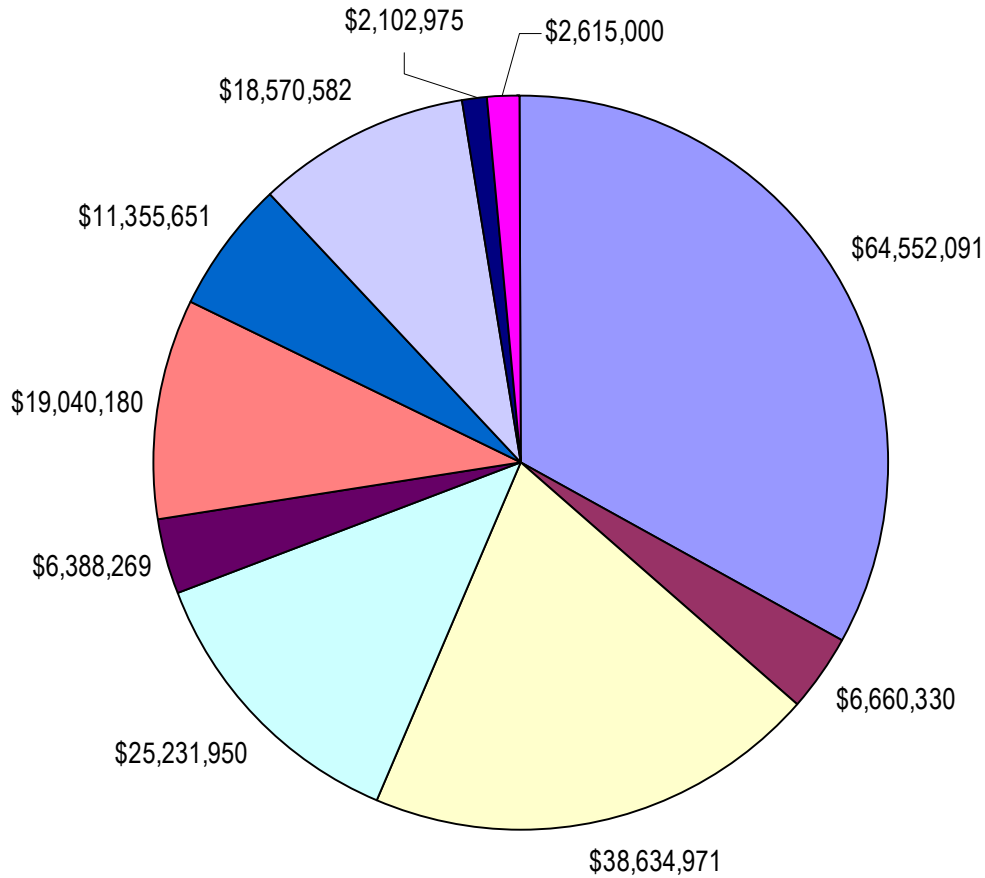
1. disaster mental health practices and systems of care,
2. crisis intervention and crisis management,
3. bioterrorism agents and response protocols,
4. emergency management system and protocols, and
5. stress management and self-care for health care providers, their families, first responders, and the public.

DMH will conduct regional training sessions for hospitals and clinics in the updated and newly developed systems.

APPENDIX F

CHARTS OF BIOTERRORISM GRANT EXPENDITURES

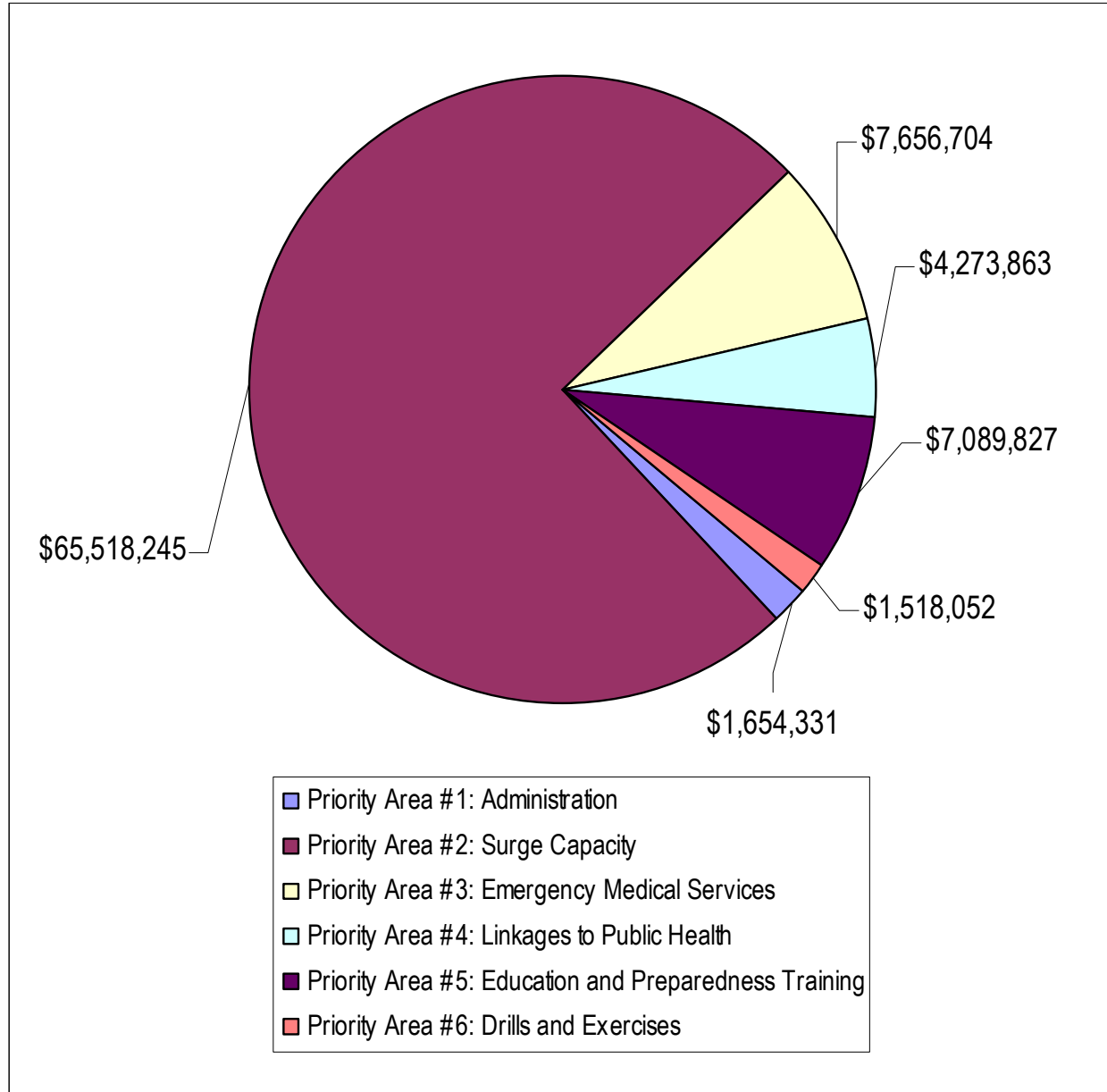
Centers for Disease Control and Prevention
Bioterrorism Cooperative Agreement
Expenditures/Obligations for Grant Period of August 31, 1999 to August 30, 2005
(Grant Years 1-5)



- Focus Area A: Preparedness and Planning
- Strategic National Stockpile
- Focus Area B: Surveillance & epidemiology
- Focus Area C: Biologic agent laboratory capacity
- Focus Area D: Chemical agent laboratory capacity
- Focus Area E: Communications and information technology
- Focus Area F: Risk Communications
- Focus Area G: Education and training
- CRI: Cities Readiness Initiative
- EWIDS: Early Warning Infectious Disease Surveillance

Note: Chart reflects expenditures/obligations of \$195,152,000 awarded to California under the CDC Cooperative Agreement from August 31, 1999 to August 30, 2005.

Health Resource Services Administration
Hospital Preparedness Cooperative Agreement
Summary of Expenditures/Obligations March 2002 through August 2005
(Grant Years 1-3)



Note: Chart reflects expenditures/obligations of \$87,711,022 awarded to California under the HRSA Cooperative Agreement from March 2002 through August 2005

